

Supplement to the Estimates

Fiscal Year Ending March 31, 2010

Presented to the Legislative Assembly September 1, 2009



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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2008/09 *Estimates*. Each column thereafter provides 2009/10 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: <http://www.bcbudget.gov.bc.ca/>.

Salaries and Benefits

- 50 Base Salaries
- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

Operating Costs

- 55 Boards, Commissions and Courts - Fees and Expenses
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Internal Recoveries

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- 88 Recoveries Within the Consolidated Revenue Fund

External Recoveries

- 89 Recoveries Within the Government Reporting Entity
- 90 Recoveries External to the Government Reporting Entity

Capital Expenditures

- | | |
|-------|--------------------------------|
| Land | Land |
| LI | Land Improvements |
| Bldg | Buildings |
| SpE | Specialized Equipment |
| FE | Office Furniture and Equipment |
| Veh | Vehicles |
| Info | Information Systems |
| TI | Tenant Improvements |
| Roads | Roads, Bridges and Ferries |

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
Legislation										
1 Legislation	64,058	41,058	13,241	—	19,633	(403)	—	73,529	27,530	6,715
Officers of the Legislature										
2 Auditor General	15,250	11,770	3,703	63	—	—	—	15,536	150	250
3 Conflict of Interest Commissioner	384	328	92	—	20	—	—	440	—	—
4 Elections BC	19,693	24,904	16,399	130	7	—	—	41,440	304	2,860
5 Information and Privacy Commissioner	3,603	3,017	810	—	—	(3)	(2)	3,822	60	45
6 Merit Commissioner	893	645	305	—	5	—	—	955	25	15
7 Ombudsman	4,671	4,450	1,110	—	—	(637)	(150)	4,773	75	75
8 Police Complaint Commissioner	1,853	1,457	517	—	—	—	—	1,974	25	25
9 Representative for Children and Youth	6,558	4,744	2,164	116	3	—	—	7,027	100	130
Total	52,905	51,315	25,100	309	35	(640)	(152)	75,967	739	3,400
Office of the Premier										
10 Office of the Premier	13,940	8,386	3,323	423	421	(318)	(700)	11,535	95	35
Ministry of Aboriginal Relations and Reconciliation										
11 Ministry Operations	57,611	16,319	8,739	39,660	896	(4)	(450)	65,150	32	30
Special Account(s)	4,200	—	48	4,052	—	—	—	4,100	—	—
Total	61,811	16,319	8,787	43,712	896	(4)	(460)	69,250	32	30
Ministry of Advanced Education and Labour Market Development										
12 Ministry Operations	2,063,365	28,988	10,439	2,149,617	8,650	(17,002)	(49,979)	2,130,713	1,845	1,300
Ministry of Agriculture and Lands										
13 Ministry Operations	113,547	33,077	22,554	32,901	21,805	(640)	(27,063)	82,634	2,200	220
14 Agricultural Land Commission	2,435	1,602	612	—	65	(1)	(2)	2,276	5	—
Special Account(s)	103,220	—	—	126,070	18,521	—	(1)	144,590	—	—
Transfer from Ministry Operations Vote	(7,000)	—	—	—	(7,000)	—	—	(7,000)	—	—
Total	212,202	34,679	23,166	158,971	33,391	(641)	(27,066)	222,500	2,205	220
Ministry of Attorney General										
15 Ministry Operations	427,555	268,783	146,053	91,156	13,014	(69,448)	(5,459)	444,099	6,766	2,926
16 Judiciary	68,135	61,217	7,659	177	28	—	—	69,061	750	750
17 Crown Proceeding Act	24,500	—	—	—	24,500	—	—	24,500	—	—
18 British Columbia Utilities Commission	1	3,179	2,779	175	1	—	(6,133)	1	12	10
Special Account(s)	20,999	17,853	5,882	—	343	—	(3,155)	20,923	500	500
Transfer from Ministry Operations Vote	(10,546)	—	—	—	(10,945)	—	—	(10,945)	—	—
Total	530,644	351,032	162,373	91,508	26,941	(69,448)	(14,747)	547,659	8,028	4,186
Ministry of Children and Family Development										
19 Ministry Operations	1,382,142	316,395	115,652	1,034,006	2,907	(2,065)	(72,756)	1,394,139	7,853	1,098
Ministry of Citizens' Services										
20 Ministry Operations	171,866	214,437	626,186	1,992	148,620	(652,474)	(174,625)	164,136	123,788	201,004
21 Benefits	1	445,765	3,423	—	13,090	(437,523)	(24,754)	1	—	—
Total	171,867	660,202	629,609	1,992	161,710	(1,089,997)	(199,379)	164,137	123,788	201,004

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
Ministry of Community and Rural Development										
22 Ministry Operations	230,446	18,360	12,425	195,328	19	(6,444)	(42,913)	176,775	1,946	1,388
Special Account(s)	6,942	—	—	500	6,442	—	—	6,942	—	—
Total	237,388	18,360	12,425	195,828	6,461	(6,444)	(42,913)	183,717	1,946	1,388
Ministry of Education										
23 Ministry Operations	5,115,495	27,249	55,405	4,978,413	400	(1)	(18,908)	5,042,558	5,220	1,436
Special Account(s)	—	—	—	—	—	—	—	—	—	—
Total	5,115,495	27,249	55,405	4,978,413	400	(1)	(18,908)	5,042,558	5,220	1,436
Ministry of Energy, Mines and Petroleum Resources										
24 Ministry Operations	70,193	28,382	14,818	24,409	205	(7)	(14)	67,793	1,435	21,387
25 Contracts and Funding Arrangements	2,500	—	—	1,875	—	—	—	1,875	—	—
Total	72,693	28,382	14,818	26,284	205	(7)	(14)	69,668	1,435	21,387
Ministry of Environment										
26 Ministry Operations	161,676	109,518	82,222	3,677	42,779	(36,149)	(55,526)	146,521	18,061	13,005
27 Climate Action Secretariat	15,644	3,439	3,456	—	1,545	(1,306)	(2)	7,132	—	—
28 Environmental Assessment	10,450	5,080	1,755	1,082	1,482	(1)	(2)	9,396	56	—
Special Account(s)	29,705	—	400	—	29,305	—	—	29,705	300	400
Total	217,475	118,037	87,833	4,759	75,111	(37,456)	(55,530)	192,754	18,417	13,405
Ministry of Finance										
29 Ministry Operations	107,460	109,823	124,121	8,622	68,482	(14,866)	(210,955)	85,227	13,736	3,480
30 Pacific Carbon Trust	5,000	—	—	5,000	3	(1)	(2)	5,000	—	—
Special Account(s)	25	4,007	4,465	—	35,646	(41,757)	(2,351)	10	370	—
Total	112,485	113,830	128,586	13,622	104,131	(56,624)	(213,308)	90,237	14,106	3,480
Ministry of Forests and Range										
31 Ministry Operations	524,649	207,741	262,890	49,116	—	(31,429)	(24,181)	464,137	24,670	21,582
32 Integrated Land Management Bureau	72,648	44,787	27,479	33	3,859	(3,106)	(4,374)	68,678	6,496	1,705
33 Direct Fire	56,226	50,260	358,591	—	1,250	—	(1,101)	409,000	—	—
Special Account(s)	218,164	23,528	84,835	1	56,039	(1)	(5,467)	158,935	48,204	37,085
Total	871,687	326,316	733,795	49,150	61,148	(34,536)	(35,123)	1,100,750	79,370	60,372
Ministry of Health Services										
34 Ministry Operations	13,195,954	317,434	220,359	13,854,859	793	(147,528)	(237,599)	14,008,318	17,224	54,655
Special Account(s)	147,250	—	—	—	147,250	—	—	147,250	—	—
Total	13,343,204	317,434	220,359	13,854,859	148,043	(147,528)	(237,599)	14,155,568	17,224	54,655
Ministry of Healthy Living and Sport										
35 Ministry Operations	150,697	22,324	21,532	42,421	—	(5)	(1,194)	85,078	496	859
Special Account(s)	2,300	—	—	2,200	—	—	—	2,200	—	—
Total	152,997	22,324	21,532	44,621	—	(5)	(1,194)	87,278	496	859
Ministry of Housing and Social Development										
36 Ministry Operations	2,570,720	160,353	80,318	3,084,243	10,355	(390)	(620,276)	2,714,603	8,337	7,800
Special Account(s)	10,000	—	—	10,000	—	—	—	10,000	—	—
Total	2,580,720	160,353	80,318	3,094,243	10,355	(390)	(620,276)	2,724,603	8,337	7,800

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
Ministry of Labour										
37 Ministry Operations	22,747	35,901	12,962	—	2,238	(1)	(29,469)	21,631	3,161	1,600
Ministry of Public Safety and Solicitor General										
38 Ministry Operations	615,608	189,653	93,786	395,335	3,706	(14,092)	(42,957)	625,431	4,925	8,826
39 Emergency Program Act	15,630	1,379	13,897	5,699	—	—	—	20,975	—	—
Special Account(s)	14,601	2,142	2,281	3,962	9,431	—	(3,500)	14,316	93	—
Total	645,839	193,174	109,964	404,996	13,137	(14,092)	(46,457)	660,722	5,018	8,826
Ministry of Small Business, Technology and Economic Development										
40 Ministry Operations	50,570	15,888	18,647	9,269	36	(4)	(6)	43,830	399	901
Special Account(s)	17,400	387	263	24,350	—	—	—	25,000	—	—
Total	67,970	16,275	18,910	33,619	36	(4)	(6)	68,830	399	901
Ministry of Tourism, Culture and the Arts										
41 Ministry Operations	344,235	13,262	5,677	85,740	645	(1)	(869)	104,454	1,704	1,434
Special Account(s)	8,330	—	—	1,500	—	—	—	1,500	—	—
Total	352,565	13,262	5,677	87,240	645	(1)	(869)	105,954	1,704	1,434
Ministry of Transportation and Infrastructure										
42 Ministry Operations	768,554	114,911	1,959,082	212,311	1,597	(4)	(1,532,114)	755,783	8,655	2,981
Management of Public Funds and Debt										
43 Management of Public Funds and Debt	1,261,713	—	—	—	2,057,608	(8,964)	(862,644)	1,186,000	—	—
Other Appropriations										
44 Contingencies (All Ministries) and New Programs	325,000	—	—	—	500,000	—	—	500,000	100,460	83,363
45 Capital Funding	971,848	—	—	1,212,840	—	—	—	1,212,840	—	—
46 Commissions on Collection of Public Funds	1	—	—	—	72,701	—	(72,700)	1	—	—
47 Allowances for Doubtful Revenue Accounts	1	—	—	—	98,930	—	(98,929)	1	—	—
48 BC Family Bonus	14,000	—	—	8,758	—	—	—	8,758	—	—
49 Environmental Appeal Board and Forest Appeals Commission	2,092	963	1,110	—	20	(1)	(1)	2,091	15	100
50 Forest Practices Board	3,804	2,349	1,478	—	—	—	—	3,827	125	25
Total	1,316,746	3,312	2,588	1,221,598	671,651	(1)	(171,630)	1,727,518	100,600	83,488
Overall Total	31,693,212	3,017,494	4,455,944	27,702,081	3,407,350	(1,486,576)	(4,233,293)	32,863,000	438,203	482,000
Adjusted Totals¹		2,580,220	3,860,683		2,953,309					

¹ Amounts are net of adjustments to eliminate double counting. See page 5.

OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	2,027,174	—	2,027,174
51	Supplementary Salary Costs	29,262	—	29,262
52	Employee Benefits	944,813	(437,274) ¹	507,539
54	Legislative Salaries and Indemnities	16,245	—	16,245
	Salaries and Benefits	3,017,494	(437,274)	2,580,220
55	Boards, Commissions, and Courts - Fees and Expenses	10,814	—	10,814
57	Public Servant Travel	63,663	—	63,663
59	Centralized Management Support Services	592,060	(592,060) ²	—
60	Professional Services	727,048	(3,201) ³	723,847
63	Information Systems - Operating	274,422	—	274,422
65	Office and Business Expenses	91,466	—	91,466
67	Advertising and Publications	6,950	—	6,950
68	Statutory Advertising and Publications	5,078	—	5,078
69	Utilities, Materials and Supplies	753,867	—	753,867
70	Operating Equipment and Vehicles	349,387	—	349,387
72	Non-Capital Roads and Bridges	1,051,905	—	1,051,905
73	Amortization	257,085	—	257,085
75	Building Occupancy Charges	272,199	—	272,199
	Operating Costs	4,455,944	(595,261)	3,860,683
77	Transfers - Grants	971,211	—	971,211
79	Transfers - Entitlements	17,051,912	—	17,051,912
80	Transfers - Agreements	9,678,958	—	9,678,958
	Government Transfers	27,702,081	—	27,702,081
81	Transfer Between Votes and Special Accounts	219,023	(219,023) ⁴	—
83	Interest on the Public Debt	1,281,932	—	1,281,932
85	Other Expenses	1,906,395	(235,018) ⁵	1,671,377
	Other Expenses	3,407,350	(454,041)	2,953,309
86	Recoveries Between Votes and Special Accounts	(219,023)	219,023 ⁴	—
88	Recoveries Within the Consolidated Revenue Fund	(1,267,553)	1,267,553 ⁶	—
	Internal Recoveries	(1,486,576)	1,486,576	—
89	Recoveries External to the Consolidated Revenue Fund	(2,082,118)	—	(2,082,118)
90	Recoveries External to the Government Reporting Entity	(2,151,175)	—	(2,151,175)
	External Recoveries	(4,233,293)	—	(4,233,293)
	Net Operating Expenses	32,863,000	—	32,863,000

¹ Recoveries from ministries by the Public Service Agency for employee benefits.

² Recoveries from ministries by Attorney General, Citizens' Services, Finance, and the Office of the Premier for centrally managed services such as legal services and building occupancy charges.

³ Recoveries from ministries by Attorney General, for legal services not centrally managed.

⁴ Transfers between special accounts and votes in Agriculture and Lands, Attorney General, Community and Rural Development, Environment, Forests and Range, Health Services and Public Safety and Solicitor General.

⁵ Recoveries between ministries for other centralized services such as banking charges and Executive and Support Services.

⁶ Recoveries for costs referred to in Notes 1, 2, 3, and 5.

CAPITAL EXPENDITURES BY STANDARD OBJECT (\$000)

STOB	Total
Land	277
Land Improvements	12,581
Buildings	78,683
Specialized Equipment	12,298
Office Furniture and Equipment	2,342
Vehicles	17,001
Informations Systems	242,261
Tenant Improvements	44,738
Roads Bridges and Ferries	71,819
Net Capital Expenditures	<u>482,000</u>

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION (\$000)

VOTE 1 Legislation

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Legislation	64,058	15,918	127	11,821	13,192	41,058	—	236	—	983	1,813	2,988	14	470	1,190
Members' Services	32,348	460	—	7,881	12,135	20,476	—	40	—	75	228	265	—	150	—
Caucus Support Services	5,886	4,577	—	1,096	—	5,673	—	—	—	—	—	867	—	—	—
Office of the Speaker	407	254	—	61	—	315	—	2	—	—	4	55	—	—	1
Clerk of the House	1,050	137	—	188	654	979	—	—	—	2	3	15	—	—	—
Clerk of the Committees	654	142	—	106	304	552	—	20	—	7	35	21	—	—	—
Legislative Operations	12,233	2,861	20	681	—	3,562	—	66	—	307	1,387	1,322	14	320	141
Sergeant-at-Arms	4,620	3,263	102	801	99	4,265	—	40	—	207	15	156	—	—	75
Hansard	4,226	2,606	—	621	—	3,227	—	47	—	325	83	176	—	—	494
Legislative Library	2,634	1,618	5	386	—	2,009	—	21	—	60	58	111	—	—	479
Total	64,058	15,918	127	11,821	13,192	41,058	—	236	—	983	1,813	2,988	14	470	1,190

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
45	—	2,000	3,502	13,241	—	—	—	—	—	—	19,633	19,633	—	(403)	(403)	—	—	—	73,529
—	—	—	—	758	—	—	—	—	—	—	19,488	19,488	—	—	—	—	—	—	40,722
—	—	—	—	867	—	—	—	—	—	—	—	—	—	—	—	—	—	6,540	
—	—	—	—	62	—	—	—	—	—	—	40	40	—	—	—	—	—	—	417
—	—	—	—	20	—	—	—	—	—	—	96	96	—	—	—	—	—	—	1,095
—	—	—	—	83	—	—	—	—	—	—	1	1	—	—	—	—	—	—	636
—	—	2,000	3,338	8,895	—	—	—	—	—	—	8	8	—	(403)	(403)	—	—	—	12,062
45	—	—	100	638	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,903
—	—	—	64	1,189	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,416
—	—	—	—	729	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,738
45	—	2,000	3,502	13,241	—	—	—	—	—	—	19,633	19,633	—	(403)	(403)	—	—	—	73,529

OFFICERS OF THE LEGISLATURE (\$000)

VOTE 2 Auditor General

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Auditor General	15,250	9,007	246	2,262	255	11,770	—	600	702	1,126	265	647	—	100	—	100	—	100	—	100	—	100
Total	15,250	9,007	246	2,262	255	11,770	—	600	702	1,126	265	647	—	100	—	100	—	100	—	100	—	100

VOTE 3 Conflict of Interest Commissioner

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Conflict of Interest Commissioner	384	105	—	28	195	328	—	26	28	8	5	15	—	1	1	1	1	1	1	1	1	1
Total	384	105	—	28	195	328	—	26	28	8	5	15	—	1	1	1	1	1	1	1	1	1

VOTE 4 Elections BC

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Elections BC	19,693	21,033	1,758	1,860	253	24,904	—	136	1,233	1,614	3,671	4,071	221	2,397	59	59	59	59	59	59	59	59
Total	19,693	21,033	1,758	1,860	253	24,904	—	136	1,233	1,614	3,671	4,071	221	2,397	59	59	59	59	59	59	59	59

VOTE 5 Information and Privacy Commissioner

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Information and Privacy Commissioner	3,603	2,239	5	520	253	3,017	—	45	257	300	44	86	10	10	13	13	13	13	13	13	13	13
Total	3,603	2,239	5	520	253	3,017	—	45	257	300	44	86	10	10	13	13	13	13	13	13	13	13

VOTE 6 Merit Commissioner

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Merit Commissioner	893	399	5	105	136	645	—	25	78	100	20	45	2	5	5	5	5	5	5	5	5	5
Total	893	399	5	105	136	645	—	25	78	100	20	45	2	5	5	5	5	5	5	5	5	5

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	160	103	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	15,536	
—	—	160	103	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	15,536	
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	8	92	—	—	—	—	—	—	20	20	—	—	—	—	—	—	440
—	—	—	8	92	—	—	—	—	—	—	20	20	—	—	—	—	—	—	440
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
23	—	596	2,378	16,399	130	—	—	130	—	—	7	7	—	—	—	—	—	—	41,440
23	—	596	2,378	16,399	130	—	—	130	—	—	7	7	—	—	—	—	—	—	41,440
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	45	—	810	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,822
—	—	45	—	810	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,822
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	25	—	305	—	—	—	—	—	—	5	5	—	—	—	—	—	—	955
—	—	25	—	305	—	—	—	—	—	—	5	5	—	—	—	—	—	—	955

OFFICERS OF THE LEGISLATURE
(\$000)

VOTE 7 Ombudsman

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits											
		50	51	52	54	55	57	59	60	63	65	67	68
Ombudsman	4,671	3,281	45	871	253	4,450	—	60	399	175	80	205	54
Total	4,671	3,281	45	871	253	4,450	—	60	399	175	80	205	54

VOTE 8 Police Complaint Commissioner

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits											
		50	51	52	54	55	57	59	60	63	65	67	68
Police Complaint Commissioner	1,853	941	5	258	253	1,457	—	50	119	215	20	73	6
Total	1,853	941	5	258	253	1,457	—	50	119	215	20	73	6

VOTE 9 Representative for Children and Youth

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits											
		50	51	52	54	55	57	59	60	63	65	67	68
Representative for Children and Youth	6,558	3,513	—	978	253	4,744	—	256	597	310	162	337	20
Total	6,558	3,513	—	978	253	4,744	—	256	597	310	162	337	20

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	90	—	1,110	—	—	—	—	—	—	—	—	—	(637)	(637)	—	(150)	(150)	4,773
—	—	90	—	1,110	—	—	—	—	—	—	—	—	—	(637)	(637)	—	(150)	(150)	4,773
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	25	—	517	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,974
—	—	25	—	517	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,974
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
34	—	49	357	2,164	116	—	—	116	—	—	3	3	—	—	—	—	—	—	7,027
34	—	49	357	2,164	116	—	—	116	—	—	3	3	—	—	—	—	—	—	7,027

OFFICE OF THE PREMIER
($\$000$)

VOTE 10 Office of the Premier

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits														66	69
		50	51	52	54	55	57	59	60	63	65	67	68	69			
Intergovernmental Relations Secretariat	3,499	1,987	1	484	—	2,472	—	109	302	30	27	270	—	—	—	—	
Deputy Ministers' Policy Secretariat	2,679	1,026	—	246	—	1,272	—	36	539	40	27	66	—	—	5	—	
Executive and Support Services	7,762	3,586	10	925	127	4,642	—	364	884	111	81	362	—	—	—	—	
Premier's Office	3,748	2,109	5	549	127	2,790	—	210	233	10	50	119	—	—	—	—	
Executive Operations	4,014	1,471	5	376	—	1,852	—	154	651	101	31	243	—	—	—	—	
Total	13,940	6,593	11	1,855	127	8,386	—	509	1,725	181	135	698	—	—	5		

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
4	—	6	—	748	422	—	—	422	—	—	140	140	—	(316)	(316)	—	(700)	(700)	2,766
—	—	28	—	741	—	—	—	—	—	—	32	32	—	(1)	(1)	—	—	—	2,044
13	—	19	—	1,834	1	—	—	1	—	—	249	249	—	(1)	(1)	—	—	—	6,725
1	—	7	—	630	—	—	—	—	—	—	132	132	—	—	—	—	—	—	3,552
12	—	12	—	1,204	1	—	—	1	—	—	117	117	—	(1)	(1)	—	—	—	3,173
17	—	53	—	3,323	423	—	—	423	—	—	421	421	—	(318)	(318)	—	(700)	(700)	11,535

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
(\$000)

VOTE 11 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits																	
		50	51	52	54	55	57	59	60	63	65	67	68	69					
Negotiations	41,608	8,126	—	1,956	—	10,082	—	973	2,643	785	—	295	—	—	—	—	—	—	
Aboriginal Relations	8,091	2,572	—	619	—	3,191	26	193	—	30	—	136	—	—	—	—	—	—	
Executive and Support Services	7,912	2,392	—	602	52	3,046	40	117	2,379	30	549	385	—	—	—	—	—	8	
Minister's Office	594	313	—	93	52	458	—	85	—	—	8	13	—	—	—	—	—	—	
Corporate Services	7,318	2,079	—	509	—	2,588	40	32	2,379	30	541	372	—	—	—	—	—	8	
Total		57,611	13,090	—	3,177	52	16,319	66	1,283	5,022	845	549	816	—	—	—	—	8	

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits																	
		50	51	52	54	55	57	59	60	63	65	67	68	69					
First Citizens Fund	4,200	—	—	—	—	—	19	—	—	25	—	4	—	—	—	—	—	—	
Total		4,200	—	—	—	—	—	19	—	—	25	—	4	—	—	—	—	—	

				Total Operating Costs		Total Govt Transfers			Total Other Expenses			Total Internal Recoveries			Total External Recoveries		Total 2009/10 Operating Expenses	
70	72	73	75	77	79	80	81	83	85	86	88	89	90					
—	—	—	—	4,696	—	400	38,553	38,953	—	—	713	713	—	(2)	(2)	—	(458)	53,984
—	—	—	—	385	—	—	707	707	—	—	—	—	—	(1)	(1)	—	(1)	4,281
—	—	150	—	3,658	—	—	—	—	—	—	183	183	—	(1)	(1)	—	(1)	6,885
—	—	—	—	106	—	—	—	—	—	—	30	30	—	—	—	—	—	594
—	—	150	—	3,552	—	—	—	—	—	—	153	153	—	(1)	(1)	—	(1)	6,291
—	—	150	—	8,739	—	400	30,260	39,660	—	—	896	896	—	(4)	(4)	—	(460)	65,150

				Total Operating Costs		Total Govt Transfers			Total Other Expenses			Total Internal Recoveries			Total External Recoveries		Total 2009/10 Operating Expenses
70	72	73	75	77	79	80	81	83	85	86	88	89	90				
—	—	—	—	48	1,000	—	3,052	4,052	—	—	—	—	—	—	—	—	4,100
—	—	—	—	48	1,000	—	3,052	4,052	—	—	—	—	—	—	—	—	4,100

MINISTRY OF ADVANCED EDUCATION AND LABOUR MARKET DEVELOPMENT
(*\$000*)

VOTE 12 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Educational Institutions and Organizations	1,793,691	—	—	—	—	—	—	—	—	—	—	—	—	—	
StudentAid BC	116,009	4,656	—	1,124	—	5,780	—	33	—	95	12	644	—	—	
Labour Market and Immigration	119,503	8,312	14	2,007	—	10,333	—	260	491	819	662	567	—	—	
Public Sector Employers' Council Secretariat	16,490	1,372	6	332	—	1,710	—	43	330	95	18	41	—	—	
Public Sector Employers' Council Secretariat	2,217	1,372	6	332	—	1,710	—	43	330	95	18	41	—	—	
Employer Association	14,273	—	—	—	—	—	—	—	—	—	—	—	—	—	
Executive and Support Services	17,672	8,939	—	2,175	51	11,165	90	364	1,702	688	1,366	251	—	19	—
Minister's Office	536	270	—	82	51	403	—	59	—	—	10	9	—	—	
Corporate Services	17,136	8,669	—	2,093	—	10,762	90	305	1,702	688	1,356	242	—	19	—
Total	2,063,365	23,279	20	5,638	51	28,988	90	700	2,523	1,697	2,058	1,503	—	19	—

70	72	73	75	Total Operating Costs			77	79	80	Total Govt Transfers			81	83	85	Total Other Expenses	86	Total Internal Recoveries			89	90	Total External Recoveries		Total 2009/10 Operating Expenses
				76	78	79				80	81	82		83	84	85	86	87	88	89	90	91	92		
—	—	—	—	—	50,463	1,820,673	32,613	1,903,749	—	—	—	—	—	—	—	—	—	(17,000)	(17,000)	—	(1)	(1)	1,886,748		
—	—	—	—	784	76,897	5,910	1,402	84,209	—	—	—	8,501	8,501	—	—	—	—	—	—	(1)	(1)	(2)	99,272		
9	—	463	716	3,987	94,594	—	52,381	146,975	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(49,389)	(49,380)	111,904		
—	—	7	—	534	14,684	—	—	14,684	—	—	—	10	10	—	—	—	—	—	—	(70)	(70)	16,868			
—	—	7	—	534	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	(70)	(70)	2,184			
—	—	—	—	—	14,684	—	—	14,684	—	—	—	—	—	—	—	—	—	—	—	—	—	14,684			
—	—	654	—	5,134	—	—	—	—	—	—	—	139	139	—	(1)	(1)	(103)	(413)	(516)	15,921					
—	—	—	—	78	—	—	—	—	—	—	—	38	38	—	—	—	—	—	—	—	—	—	519		
—	—	654	—	5,056	—	—	—	—	—	—	—	101	101	—	(1)	(1)	(103)	(413)	(516)	15,402					
9	—	1,124	716	10,439	236,638	1,826,583	86,396	2,149,617	—	—	8,650	8,650	—	(17,002)	(17,002)	(105)	(49,874)	(49,979)	2,130,713						

MINISTRY OF AGRICULTURE AND LANDS
(*\$000*)

VOTE 13 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Agriculture Development	12,604	7,513	87	1,815	—	9,415	—	331	—	436	46	233	—	—	15	—	15	—	15	—	15	437
Food Safety, Plant, Animal and Fish Health	6,685	4,562	21	1,102	—	5,685	—	158	—	44	31	52	—	—	—	—	—	—	—	—	—	424
Sustainable Agriculture Management	5,919	2,951	66	713	—	3,730	—	173	—	392	15	181	—	—	15	—	15	—	15	—	15	13
Strategic Industry Development	47,915	13,083	85	3,190	—	16,358	—	350	—	1,556	272	62	—	—	—	—	—	—	—	—	—	41
Sustainable Aquaculture Management	3,126	2,203	2	531	—	2,736	—	99	—	5	12	32	—	—	—	—	—	—	—	—	—	11
Business Risk Management	38,311	5,148	21	1,275	—	6,444	—	251	—	1,227	26	25	—	—	—	—	—	—	—	—	—	27
Strategic Policy, Investment and Innovation	6,478	5,732	62	1,384	—	7,178	—	—	—	324	234	5	—	—	—	—	—	—	—	—	—	3
Crown Land Administration	32,375	3,834	27	926	—	4,787	—	123	300	4,807	54	68	—	—	—	—	—	—	—	—	—	11
Crown Land Policy	2,807	2,586	27	624	—	3,237	—	27	—	96	12	46	—	—	—	—	—	—	—	—	—	—
Crown Land Sales and Tenure Management	660	454	—	110	—	564	—	8	—	13	6	7	—	—	—	—	—	—	—	—	—	—
Land Restoration Programs	28,908	794	—	192	—	986	—	88	300	4,696	36	15	—	—	—	—	—	—	—	—	—	11
BC Farm Industry Review Board	1,122	468	—	113	—	581	282	30	—	90	4	30	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	19,531	1,496	3	386	51	1,936	—	116	9,440	237	441	221	—	—	—	—	—	—	—	—	—	5
Minister's Office	559	234	—	74	51	359	—	77	—	—	27	14	—	—	—	—	—	—	—	—	—	5
Corporate Services	18,972	1,262	3	312	—	1,577	—	39	9,440	237	414	207	—	—	—	—	—	—	—	—	—	—
Total	113,547	26,394	202	6,430	51	33,077	282	950	9,746	7,126	817	614	—	15	—	15	—	15	—	15	—	494

VOTE 14 Agricultural Land Commission

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Agricultural Land Commission	2,435	1,290	—	312	—	1,602	261	41	185	71	27	15	—	—	9	—	9	—	9	—	9	1
Total	2,435	1,290	—	312	—	1,602	261	41	185	71	27	15	—	—	9	—	9	—	9	—	9	1

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												55	57	59	60	63	65	67	68	69
		50	51	52	54	55	56	57	58	59	60	61										
Crown Land Production Insurance	84,720	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	18,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	103,220	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries		Total 2009/10 Operating Expenses
70	72	73	75																		
183	—	627	—	2,308	—	—	5,500	5,500	—	—	337	337	—	(299)	(299)	—	(6,253)	(6,253)	11,008		
25	—	—	—	734	—	—	—	—	—	—	298	298	—	(297)	(297)	—	(125)	(125)	6,295		
158	—	627	—	1,574	—	—	5,500	5,500	—	—	39	39	—	(2)	(2)	—	(6,128)	(6,128)	4,713		
126	—	286	—	2,693	21,601	—	4,000	25,601	7,000	—	7,922	14,922	—	(3)	(3)	—	(20,804)	(20,804)	38,767		
103	—	49	—	311	20	—	—	20	—	—	11	11	—	(1)	(1)	—	(1)	(1)	3,076		
23	—	35	—	1,614	21,486	—	—	21,486	7,000	—	7,568	14,568	—	(1)	(1)	—	(12,503)	(12,503)	31,608		
—	—	202	—	768	95	—	4,000	4,095	—	—	343	343	—	(1)	(1)	—	(8,300)	(8,300)	4,083		
18	—	8	—	5,389	—	—	1,800	1,800	—	—	48	48	—	(298)	(298)	—	(2)	(2)	11,724		
—	—	3	—	186	—	—	—	—	—	—	24	24	—	(298)	(298)	—	—	—	3,149		
—	—	—	—	34	—	—	—	—	—	—	14	14	—	—	—	—	(1)	(1)	611		
18	—	5	—	5,169	—	—	1,800	1,800	—	—	10	10	—	—	—	—	(1)	(1)	7,964		
—	—	3	—	439	—	—	—	—	—	—	6	6	—	(2)	(2)	—	(3)	(3)	1,021		
13	—	1,184	68	11,725	—	—	—	—	—	—	6,492	6,492	—	(38)	(38)	—	(1)	(1)	20,114		
13	—	—	—	136	—	—	—	—	—	—	36	36	—	—	—	—	—	—	531		
—	—	1,184	68	11,589	—	—	—	—	—	—	6,456	6,456	—	(38)	(38)	—	(1)	(1)	19,583		
340	—	2,108	68	22,554	21,601	—	11,300	32,901	7,000	—	14,805	21,805	—	(640)	(640)	—	(27,063)	(27,063)	82,634		

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries		Total 2009/10 Operating Expenses
70	72	73	75																		
18	—	4	—	612	—	—	—	—	—	—	65	65	—	(1)	(1)	—	(2)	(2)	2,276		
18	—	4	—	612	—	—	—	—	—	—	65	65	—	(1)	(1)	—	(2)	(2)	2,276		

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries		Total 2009/10 Operating Expenses
70	72	73	75																		
—	—	—	—	—	126,070	—	—	—	126,070	—	—	20	20	—	—	—	—	—	—	126,090	
—	—	—	—	—	—	—	—	—	—	—	18,501	18,501	—	—	—	—	—	(1)	(1)	18,500	
—	—	—	—	—	126,070	—	—	—	126,070	—	—	18,521	18,521	—	—	—	—	(1)	(1)	144,590	

MINISTRY OF ATTORNEY GENERAL
(\$000)

VOTE 15 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	67				
Justice Transformation	8,771	4,067	9	998	—	5,074	—	143	1,369	757	181	123	—	—	—	
Justice Reform	4,392	2,660	7	655	—	3,322	—	118	664	682	76	50	—	—	—	
Community Court	4,379	1,407	2	343	—	1,752	—	25	705	75	105	73	—	—	—	
Justice Services	101,317	11,802	79	2,850	—	14,731	—	256	2,362	842	198	398	—	—	1	
Prosecution Services	108,049	81,160	548	19,590	—	101,298	1,802	1,214	8,073	4,428	176	1,927	—	—	404	
Court Services	145,706	69,383	843	16,991	—	87,217	1,473	1,130	41,089	3,005	1,958	2,316	—	—	922	
Legal Services	18,153	36,799	235	8,937	—	45,971	18	805	5,468	28,242	481	1,775	—	127	—	
Executive and Support Services	45,559	11,522	123	2,796	51	14,492	790	336	18,849	472	1,243	659	—	17	2	
Minister's Office	763	350	—	101	51	502	—	69	58	—	14	25	—	—	1	
Corporate Services	28,921	8,468	119	2,042	—	10,629	—	148	18,117	159	1,184	525	—	—	1	
Agencies, Boards and Commissions	15,875	2,704	4	653	—	3,361	790	119	674	313	45	109	—	12	1	
Total	427,555	214,733	1,837	52,162	51	268,783	4,083	3,884	77,210	37,746	4,237	7,198	—	144	1,329	

VOTE 16 Judiciary

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	67				
Judiciary	68,135	49,232	95	11,890	—	61,217	1,435	1,424	788	247	1,207	1,446	—	3	90	
Superior Courts	15,001	9,987	65	2,412	—	12,464	—	136	204	150	1,000	541	—	—	16	
Provincial Courts	53,134	39,245	30	9,478	—	48,753	1,435	1,288	584	97	207	905	—	3	74	
Total	68,135	49,232	95	11,890	—	61,217	1,435	1,424	788	247	1,207	1,446	—	3	90	

VOTE 17 Crown Proceeding Act

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	67				
Crown Proceeding Act	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 18 British Columbia Utilities Commission

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	67				
British Columbia Utilities Commission	1	2,421	131	627	—	3,179	358	81	472	1,498	21	323	—	25	—	
Total	1	2,421	131	627	—	3,179	358	81	472	1,498	21	323	—	25	—	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	1,269	25	3,867	853	—	—	853	—	—	—	—	—	(432)	(432)	—	—	—	9,362
—	—	60	25	1,675	533	—	—	533	—	—	—	—	—	(432)	(432)	—	—	—	5,098
—	—	1,209	—	2,192	320	—	—	320	—	—	—	—	—	—	—	—	—	4,264	
60	—	433	—	4,550	807	—	87,646	88,453	—	—	35	35	—	(1,200)	(1,200)	(10)	(1,942)	(1,952)	104,617
88	—	948	—	19,060	—	—	—	—	—	957	957	—	(1,720)	(1,720)	—	—	—	119,595	
1,151	—	5,228	396	58,668	—	—	—	—	—	669	669	—	—	—	—	(2,852)	(2,852)	143,702	
—	—	93	—	37,009	—	—	—	—	—	372	372	—	(65,891)	(65,891)	(290)	(10)	(300)	17,161	
—	—	527	4	22,899	—	—	1,850	1,850	10,945	—	36	10,981	—	(205)	(205)	—	(355)	(355)	49,662
—	—	5	—	172	—	—	—	—	—	29	29	—	—	—	—	—	—	703	
—	—	471	4	20,621	—	—	1,850	1,850	—	—	7	7	—	(205)	(205)	—	(48)	(48)	32,854
—	—	51	—	2,106	—	—	—	—	10,945	—	—	10,945	—	—	—	—	(307)	(307)	16,105
1,299	—	5,488	425	146,053	1,660	—	89,496	91,156	10,945	—	2,069	13,014	—	(69,448)	(69,448)	(300)	(5,159)	(5,459)	444,099

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
70	—	949	—	7,659	—	—	177	177	—	—	28	28	—	—	—	—	—	69,081	
4	—	700	—	2,751	—	—	—	—	—	19	19	—	—	—	—	—	—	15,234	
66	—	249	—	4,908	—	—	177	177	—	—	9	9	—	—	—	—	—	53,847	
70	—	949	—	7,659	—	—	177	177	—	—	28	28	—	—	—	—	—	69,081	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	24,500	
—	—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	24,500	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	1	—	2,779	175	—	—	175	—	—	1	1	—	—	—	(6,133)	(6,133)	1	
—	—	1	—	2,779	175	—	—	175	—	—	1	1	—	—	—	(6,133)	(6,133)	1	

MINISTRY OF ATTORNEY GENERAL
($\$000$)

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	67				
Public Guardian and Trustee of British Columbia	20,999	14,256	154	3,443	—	17,853	—	128	1,517	1,828	1,215	465	—	14	18	
Total	20,999	14,256	154	3,443	—	17,853	—	128	1,517	1,828	1,215	465	—	14	18	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	697	—	5,882	—	—	—	—	—	—	343	343	—	—	—	—	(3,155)	(3,155)	20,923
—	—	697	—	5,882	—	—	—	—	—	—	343	343	—	—	—	—	(3,155)	(3,155)	20,923

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
(\$000)

VOTE 19 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66	67			
Child and Family Development	792,499	193,582	2,708	47,005	—	243,295	—	5,876	56,296	2,217	3,661	5,242	—	24	134	
ECD, Child Care and Supports to Children with Special Needs	505,012	17,707	243	4,251	—	22,201	22	311	5,642	135	1,565	1,431	—	—	—	
Provincial Services	63,213	32,642	1,533	7,924	—	42,099	—	476	10,761	79	396	809	—	2	1,896	
Executive and Support Services	21,418	6,849	232	1,668	51	8,800	—	362	5,598	631	587	1,046	—	—	—	
Minister's Office	915	241	—	74	51	366	—	103	19	—	21	20	—	—	—	
Corporate Services	20,503	6,608	232	1,594	—	8,434	—	259	5,579	631	566	1,026	—	—	—	
Total	1,382,142	250,780	4,716	60,848	51	316,395	22	7,025	78,297	3,062	6,209	8,528	—	26	2,030	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
1,469	—	5,174	350	80,443	400	48,363	488,266	537,029	—	—	2,434	2,434	—	(1,180)	(1,180)	—	(68,391)	(68,391)	793,630
331	—	1,294	—	10,731	1,466	152,128	333,429	487,023	—	—	310	310	—	—	—	—	(1)	(1)	520,264
251	—	648	—	15,318	100	140	9,714	9,954	—	—	103	103	—	(885)	(885)	—	(3,702)	(3,702)	62,887
3	—	933	—	9,160	—	—	—	—	—	—	60	60	—	—	—	—	(662)	(662)	17,358
3	—	—	—	166	—	—	—	—	—	—	32	32	—	—	—	—	—	—	564
—	—	933	—	8,994	—	—	—	—	—	—	28	28	—	—	—	—	(662)	(662)	16,794
2,054	—	8,049	350	115,652	1,966	200,631	831,409	1,034,006	—	—	2,907	2,907	—	(2,065)	(2,065)	—	(72,756)	(72,756)	1,394,139

MINISTRY OF CITIZENS' SERVICES
(\$000)

VOTE 20 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													68	69
		50	51	52	54	55	57	59	60	63	65	67	68	69		
Services to Citizens and Businesses	35,880	20,086	267	4,925	—	25,278	31	349	8,809	2,424	4,092	1,389	—	20	759	
Services BC Operations	28,184	13,389	204	3,279	—	16,872	—	274	5,559	99	343	679	—	—	41	
Enquiry BC Online	5,830	517	2	124	—	643	—	10	967	437	2,920	115	—	—	—	
BC Registries Services	1	2,608	32	660	—	3,300	—	33	1,751	29	802	400	—	20	23	
BC Stats	1,190	3,248	29	784	—	4,061	—	24	485	1,784	25	175	—	—	695	
Multiculturalism	675	324	—	78	—	402	31	8	47	75	2	20	—	—	—	
Workforce Planning and Leadership	—	8,605	23	2,085	—	10,713	—	132	882	596	624	934	—	7	—	
Office of the Chief Information Officer	28,120	8,040	—	1,940	—	9,980	—	187	1,551	1,920	2,787	506	—	—	1	
Shared Services BC	4	92,221	1,832	22,265	—	116,318	—	1,184	18,796	11,438	186,560	4,760	—	76	21,030	
Accommodation and Real Estate Services	1	21,517	129	5,362	—	27,008	—	580	5,699	1,620	4,164	1,285	—	73	18,770	
Workplace Technology Services	1	32,562	1,069	7,862	—	41,493	—	267	4,363	3,504	154,447	1,619	—	—	—	
Common Business Services	1	27,398	611	6,577	—	34,586	—	192	8,059	616	5,833	1,744	—	3	2,250	
Alternative Service Delivery Secretariat	1	2,921	5	721	—	3,647	—	101	675	2,086	39	112	—	—	10	
Information and Privacy Operations	—	7,823	18	1,743	—	9,584	—	44	—	3,612	2,077	—	—	—	—	
Public Service Agency	57,301	25,434	—	6,206	—	31,640	—	313	5,047	2,204	78	868	—	1	—	
Business Performance	2,041	1,125	—	272	—	1,397	—	8	202	440	11	27	—	—	—	
Client Services	17,766	8,824	—	2,131	—	10,955	—	140	2,512	—	20	252	—	—	—	
Talent Management	28,348	12,489	—	3,063	—	15,552	—	98	1,710	1,764	30	531	—	—	—	
Employee Relations	3,592	2,265	—	547	—	2,812	—	62	487	—	13	39	—	1	—	
Corporate Services	5,554	731	—	193	—	924	—	5	136	—	4	19	—	—	—	
Public Affairs Bureau	36,583	14,249	99	3,480	—	17,828	—	295	2,386	883	555	1,108	4,077	11	48	
Executive and Support Services	13,978	2,074	19	536	51	2,680	—	61	3,936	123	107	177	—	8	—	
Minister's Office	560	240	1	86	51	378	—	38	8	—	16	11	—	—	—	
Corporate Services	13,418	1,834	18	450	—	2,302	—	23	3,928	123	91	166	—	8	—	
Total	171,866	170,709	2,240	41,437	51	214,437	31	2,521	41,407	19,588	174,803	9,742	4,077	123	21,838	

					Total Operating Costs			Total Govt Transfers			Total Other Expenses			Total Internal Recoveries		Total External Recoveries		Total 2009/10 Operating Expenses	
70	72	73	75	77	79	80	81	83	85	86	88	89	90	89	90	89	90		
—	—	1,514	—	19,387	—	492	492	—	—	655	655	—	(8,463)	(8,463)	(226)	(12,115)	(12,341)	25,008	
—	—	477	—	7,472	—	—	—	—	—	340	340	—	(1,353)	(1,353)	(200)	(715)	(915)	22,416	
—	—	5	—	4,454	—	—	—	—	—	—	—	—	(1,350)	(1,350)	—	(3,015)	(3,015)	732	
—	—	1,012	—	4,070	—	—	—	—	—	298	298	—	(282)	(282)	—	(7,385)	(7,385)	1	
—	—	20	—	3,208	—	—	—	—	—	3	3	—	(5,478)	(5,478)	(26)	(576)	(602)	1,192	
—	—	—	—	183	—	492	492	—	—	14	14	—	—	—	—	(424)	(424)	667	
—	—	656	—	3,831	—	—	—	—	—	589	589	—	(4,139)	(4,139)	(12)	(6)	(18)	10,976	
3	—	149	—	7,104	1,500	—	—	1,500	—	—	54	54	—	(2,302)	(2,302)	(102)	(367)	(469)	15,867
1,768	—	91,470	254,782	571,864	—	—	—	—	—	102,405	102,405	—	(629,869)	(629,869)	(78,909)	(81,804)	(160,713)	5	
40	—	32,276	253,787	318,294	—	—	—	—	—	28,736	28,736	—	(276,302)	(276,302)	(58,210)	(39,525)	(97,735)	1	
4	—	50,927	—	215,131	—	—	—	—	—	162	162	—	(235,428)	(235,428)	(8,942)	(12,415)	(21,357)	1	
1,724	—	8,261	995	29,677	—	—	—	—	—	72,791	72,791	—	(96,323)	(96,323)	(10,866)	(29,864)	(40,730)	1	
—	—	1	—	3,024	—	—	—	—	—	391	391	—	(6,902)	(6,902)	(159)	—	(159)	1	
—	—	5	—	5,738	—	—	—	—	—	325	325	—	(14,914)	(14,914)	(732)	—	(732)	1	
—	—	1,445	—	9,956	—	—	—	—	—	40,401	40,401	—	(6,523)	(6,523)	(605)	(163)	(768)	74,706	
—	—	689	—	1,377	—	—	—	—	—	—	—	—	(110)	(110)	(1)	(1)	(2)	2,662	
—	—	17	—	2,941	—	—	—	—	—	—	—	—	(45)	(45)	(588)	(155)	(743)	13,108	
—	—	1	—	4,134	—	—	—	—	—	39,539	39,539	—	(6,171)	(6,171)	(10)	(5)	(15)	53,039	
—	—	4	—	606	—	—	—	—	—	—	—	—	(21)	(21)	(5)	(1)	(6)	3,391	
—	—	734	—	898	—	—	—	—	—	862	862	—	(176)	(176)	(1)	(1)	(2)	2,506	
—	—	254	—	9,617	—	—	—	—	—	949	949	—	(178)	(178)	(42)	(61)	(103)	28,113	
—	—	15	—	4,427	—	—	—	—	—	3,567	3,567	—	(1,000)	(1,000)	—	(213)	(213)	9,461	
—	—	2	—	75	—	—	—	—	—	45	45	—	—	—	—	—	—	498	
—	—	13	—	4,352	—	—	—	—	—	3,522	3,522	—	(1,000)	(1,000)	—	(213)	(213)	8,963	
1,771	—	95,503	254,782	626,186	1,500	—	492	1,992	—	—	148,620	148,620	—	(652,474)	(652,474)	(79,896)	(94,729)	(174,625)	164,136

MINISTRY OF CITIZENS' SERVICES
($\$000$)

VOTE 21 Benefits

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
Benefits	1	5,034	—	440,731	—	445,765	—	104	1,455	1,575	50	229	—	10
Pension Contributions and Retirement Benefits	256,114	—	—	277,087	—	277,087	—	—	—	—	—	—	—	—
Employee Health Benefits	127,155	—	—	155,450	—	155,450	—	—	—	388	—	—	—	—
Other Benefits	22,104	878	—	7,192	—	8,070	—	—	876	478	15	30	—	—
Benefits Administration	6,325	4,156	—	1,002	—	5,158	—	104	579	709	35	199	—	10
Recoveries	(411,697)	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	5,034	—	440,731	—	445,765	—	104	1,455	1,575	50	229	—	10

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
70	72	73	75																		
—	—	—	—	—	3,423	—	—	—	—	—	—	—	13,090	13,090	—	(437,523)	(437,523)	(80)	(24,674)	(24,754)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	276,937	
—	—	—	—	—	388	—	—	—	—	—	—	—	—	—	—	—	—	(24,445)	(24,445)	131,393	
—	—	—	—	—	1,399	—	—	—	—	—	—	—	12,690	12,690	—	—	—	—	—	22,159	
—	—	—	—	—	1,636	—	—	—	—	—	—	—	400	400	—	(249)	(249)	(80)	(79)	(159)	6,786
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(437,274)	(437,274)	—	—	—	(437,274)
—	—	—	—	—	3,423	—	—	—	—	—	—	—	13,000	13,090	—	(437,523)	(437,523)	(80)	(24,674)	(24,754)	1

MINISTRY OF COMMUNITY AND RURAL DEVELOPMENT
(*\$000*)

VOTE 22 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												68	69
		50	51	52	54	55	57	59	60	63	65	67			
Local Government	216,120	6,791	35	1,643	—	8,469	—	125	1,841	311	156	95	—	2	3,581
Local Government Services and Transfers	210,759	5,829	25	1,407	—	7,261	—	124	1,520	259	146	79	—	2	—
University Endowment Lands	5,361	962	10	236	—	1,208	—	1	321	52	10	16	—	—	3,581
RuralBC Secretariat	4,154	1,951	8	471	—	2,430	—	71	144	245	22	34	—	—	—
Mountain Pine Beetle Epidemic Response Division	173	310	—	75	—	385	—	61	75	—	—	—	—	—	—
Property Assessment	660	1,433	1	345	—	1,779	912	33	149	68	263	147	—	—	148
Assessment Services	1	991	1	240	—	1,232	912	25	149	48	254	139	—	—	148
Assessment Policy and Support	659	442	—	105	—	547	—	8	—	20	9	8	—	—	—
Executive and Support Services	9,339	4,181	59	1,006	51	5,297	—	124	2,689	50	248	213	—	—	1
Minister's Office	576	260	—	91	51	402	—	114	—	—	29	9	—	—	—
Corporate Services	8,763	3,921	59	915	—	4,895	—	10	2,689	50	219	204	—	—	1
Total	230,446	14,866	103	3,540	51	18,360	912	414	4,898	874	609	489	—	2	3,730

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												68	69
		50	51	52	54	55	57	59	60	63	65	67			
Northern Development Fund	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	6,442	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	6,942	—	—	—	—	—	—	—	—	—	—	—	—	—	—

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																	
284	—	151	—	6,546	89,501	860	74,967	165,328	—	—	—	—	(6,442)	(1)	(6,443)	—	(40,000)	(40,000)	133,900	
—	—	151	—	2,281	89,501	860	68,487	158,848	—	—	—	—	—	(1)	(1)	—	(40,000)	(40,000)	128,389	
284	—	—	—	4,265	—	—	6,480	6,480	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,511	
—	—	5	—	521	30,000	—	—	30,000	—	—	—	—	—	—	—	—	—	—	32,951	
—	—	—	—	136	—	—	—	—	—	—	—	—	—	—	—	—	—	—	521	
—	—	6	—	1,726	—	—	—	—	—	—	—	—	—	—	—	(2,810)	(102)	(2,912)	593	
—	—	6	—	1,681	—	—	—	—	—	—	—	—	—	—	—	(2,810)	(102)	(2,912)	1	
—	—	—	—	45	—	—	—	—	—	—	—	—	—	—	—	—	—	—	592	
3	—	138	30	3,496	—	—	—	—	—	—	19	19	—	(1)	(1)	(1)	—	(1)	8,810	
3	—	—	—	155	—	—	—	—	—	—	19	19	—	—	—	—	—	—	576	
—	—	138	30	3,341	—	—	—	—	—	—	—	—	(1)	(1)	(1)	—	(1)	—	8,234	
287	—	300	30	12,425	119,501	860	74,967	195,328	—	—	19	19	(6,442)	(2)	(6,444)	(2,811)	(40,102)	(42,913)	176,775	

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																	
—	—	—	—	—	500	—	—	—	500	—	—	—	—	—	—	—	—	—	500	
—	—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	6,442	
—	—	—	—	—	500	—	—	—	500	6,442	—	—	6,442	—	—	—	—	—	8,942	

MINISTRY OF EDUCATION
(\$000)

VOTE 23 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits														67	68	69
		50	51	52	54	55	57	59	60	63	65	66	67	68	69			
Education Programs	5,021,215	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Public Libraries	15,675	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Executive and Support Services	78,605	21,914	—	5,284	51	27,249	13	1,089	9,637	9,487	6,697	2,127	—	802	23	—	—	
Minister's Office	537	253	—	76	51	380	—	66	—	—	16	6	—	—	—	—	—	
Corporate Services	19,642	4,854	—	1,156	—	6,010	—	22	9,203	100	1,329	544	—	—	2	—	—	
K-12 Education Services	58,426	16,807	—	4,052	—	20,859	13	1,001	434	9,348	5,352	1,577	—	793	—	—	21	
Total	5,115,495	21,914	—	5,284	51	27,249	13	1,089	28,937	9,487	6,697	2,127	—	802	23	—	—	

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits														67	68	69
		50	51	52	54	55	57	59	60	63	65	66	67	68	69			
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	19,300	229,278	4,715,367	20,638	4,965,283	—	—	—	—	—	—	—	(2,904)	(15,264)	(18,168)	4,966,415
—	—	—	—	—	13,130	—	—	13,130	—	—	—	—	—	—	—	—	—	—	13,130
—	—	5,835	395	36,105	—	—	—	—	—	—	400	400	—	(1)	(1)	—	(740)	(740)	63,013
—	—	6	—	96	—	—	—	—	—	—	—	—	—	—	—	—	—	—	476
—	—	167	395	11,829	—	—	—	—	—	—	275	275	—	(1)	(1)	—	(6)	(6)	18,107
—	—	5,662	—	24,180	—	—	—	—	—	—	125	125	—	—	—	—	(734)	(734)	44,430
—	—	5,835	395	55,405	242,408	4,715,367	20,638	4,978,413	—	—	400	400	—	(1)	(1)	(2,904)	(16,004)	(18,908)	5,042,558

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
(*\$000*)

VOTE 24 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Oil and Gas	12,450	4,864	61	1,175	—	6,100	—	380	509	800	171	270	—	—	63
Taxes	5,340	2,730	—	660	—	3,390	—	45	186	30	316	50	—	2	4
Mining and Minerals	14,037	7,654	—	1,851	—	9,505	—	691	636	785	136	195	—	—	64
Electricity and Alternative Energy	26,486	2,737	—	661	—	3,398	—	105	141	193	51	128	—	—	—
Marketing, Aboriginal and Community Relations	5,641	3,181	14	781	—	3,976	23	311	110	94	76	244	—	1	—
Executive and Support Services	6,239	1,529	—	398	86	2,013	—	144	3,592	131	38	632	—	—	—
Ministers' Office	964	516	—	155	86	757	—	75	—	—	18	26	—	—	—
Corporate Services	5,275	1,013	—	243	—	1,256	—	69	3,592	131	20	606	—	—	—
Total	70,193	22,695	75	5,526	86	28,382	23	1,676	5,174	2,033	788	1,519	—	3	131

VOTE 25 Contracts and Funding Arrangements

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Contracts and Funding Arrangements	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
70	—	2,306	—	4,569	10	—	100	110	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	10,776
5	—	451	—	1,089	—	—	—	—	—	—	200	200	—	(1)	(1)	(1)	(1)	(2)	4,676
294	—	241	—	3,042	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	12,544
—	—	24	—	642	18,719	—	5,580	24,299	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	28,336
—	—	25	—	884	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	4,857
—	—	20	35	4,592	—	—	—	—	—	—	5	5	—	(2)	(2)	(2)	(2)	(4)	6,604
—	—	—	—	119	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	873
—	—	20	35	4,473	—	—	—	—	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	5,731
360	—	3,067	35	14,818	18,729	—	5,680	24,409	—	—	205	205	—	(7)	(7)	(7)	(7)	(14)	67,793

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	—	—	—	1,875	—	—	1,875	—	—	—	—	—	—	—	—	—	—	1,875
—	—	—	—	—	1,875	—	—	1,875	—	—	—	—	—	—	—	—	—	—	1,875

MINISTRY OF ENVIRONMENT
(\$000)

VOTE 26 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Environmental Stewardship	34,714	19,690	116	4,755	—	24,561	—	1,328	137	14,488	603	1,318	—	2	2,200
Parks and Protected Areas	33,913	11,980	85	2,955	—	15,020	—	570	25	346	46	441	—	3	7,225
Water Stewardship	14,925	8,871	36	2,172	—	11,079	—	415	34	2,317	143	300	—	—	134
Water Stewardship	14,925	8,871	36	2,172	—	11,079	—	415	34	2,317	143	300	—	—	134
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Environmental Protection	7,468	17,081	300	4,225	—	21,606	—	821	65	3,374	359	468	—	—	573
Compliance	16,725	9,301	35	2,303	—	11,639	—	567	17	413	159	379	—	—	544
Executive and Support Services	53,931	20,503	64	4,995	51	25,613	—	427	22,518	242	1,747	1,088	—	—	65
Ministers' Office	551	470	—	130	51	651	—	35	9	—	5	11	—	—	—
Corporate Services	53,380	20,033	64	4,865	—	24,962	—	392	22,509	242	1,742	1,077	—	—	65
Total	161,676	87,426	636	21,405	51	109,518	—	4,128	22,796	21,180	3,057	3,994	—	5	10,741

VOTE 27 Climate Action Secretariat

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Climate Action Secretariat	15,644	2,770	—	669	—	3,439	—	298	382	621	47	1,088	1,000	—	10
Total	15,644	2,770	—	669	—	3,439	—	298	382	621	47	1,088	1,000	—	10

VOTE 28 Environmental Assessment

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Environmental Assessment Office	10,450	4,035	63	982	—	5,080	—	416	858	111	39	273	—	2	1
Total	10,450	4,035	63	982	—	5,080	—	416	858	111	39	273	—	2	1

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Park Enhancement Fund	400	—	—	—	—	—	—	—	—	—	400	—	—	—	—
Sustainable Environment Fund	29,305	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	29,705	—	—	—	—	—	—	—	—	—	400	—	—	—	—

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
1,305	—	751	14	22,146	170	—	10	180	—	—	44	44	—	(3,179)	(3,179)	(1)	(12,983)	(12,984)	30,768
996	—	7,096	—	16,748	—	—	—	—	—	—	90	90	—	(1)	(1)	(1)	(274)	(275)	31,582
240	—	208	—	3,791	—	—	2,741	2,741	—	—	40,083	40,083	—	(200)	(200)	(1)	(41,500)	(41,501)	15,993
240	—	208	—	3,791	—	—	2,741	2,741	—	—	82	82	—	(200)	(200)	(1)	(1,500)	(1,501)	15,992
—	—	—	—	—	—	—	—	—	—	—	40,001	40,001	—	—	—	—	(40,000)	(40,000)	1
322	—	1,312	—	7,294	143	—	575	718	—	—	2,061	2,061	(28,000)	(1)	(28,001)	(1)	(567)	(568)	3,110
1,039	—	1,044	—	4,162	—	—	—	—	—	—	25	25	—	(1)	(1)	(1)	(60)	(61)	15,764
207	—	1,226	561	28,081	38	—	—	38	—	—	476	476	—	(4,767)	(4,767)	(40)	(97)	(137)	49,304
—	—	1	—	61	—	—	—	—	—	—	61	61	—	—	—	—	—	—	773
207	—	1,225	561	28,020	38	—	—	38	—	—	415	415	—	(4,767)	(4,767)	(40)	(97)	(137)	48,531
4,109	—	11,637	575	82,222	351	—	3,326	3,677	—	—	42,779	42,779	(28,000)	(8,149)	(36,149)	(45)	(55,481)	(55,526)	146,521

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	10	—	3,456	—	—	—	—	—	—	1,545	1,545	(1,305)	(1)	(1,306)	(1)	(1)	(2)	7,132
—	—	10	—	3,456	—	—	—	—	—	—	1,545	1,545	(1,305)	(1)	(1,306)	(1)	(1)	(2)	7,132

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	55	—	1,755	1,082	—	—	1,082	—	—	1,482	1,482	—	(1)	(1)	(1)	(1)	(2)	9,396
—	—	55	—	1,755	1,082	—	—	1,082	—	—	1,482	1,482	—	(1)	(1)	(1)	(1)	(2)	9,396

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	—	—	400	—	—	—	—	—	—	—	—	—	—	—	—	—	400	
—	—	—	—	—	—	—	—	—	—	—	29,305	—	—	29,305	—	—	—	—	29,305
—	—	—	—	—	—	—	—	—	—	—	29,305	—	—	29,305	—	—	—	—	29,705

MINISTRY OF FINANCE
(\$000)

VOTE 29 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Crown Agencies Secretariat	1,614	589	—	145	—	734	—	—	57	—	8	30	—	—	—
Treasury Board Staff	6,412	5,178	44	1,243	—	6,465	—	—	393	—	73	65	—	105	—
Office of the Comptroller General	12,182	8,401	147	1,965	—	10,513	5	72	631	63	2,228	203	—	12	—
Treasury	1	5,396	46	1,351	—	6,793	—	40	1,530	50	2,455	692	—	—	—
Revenue Programs	24,255	34,232	413	8,372	—	43,017	—	1,216	3,205	500	100	412	—	10	—
Revenue Solutions	14,990	8,177	41	1,985	—	10,203	—	—	862	59,198	356	149	—	—	—
Strategic and Corporate Policy	3,036	7,993	37	1,918	—	9,948	43	207	1,970	1,026	183	436	—	10	—
Strategic and Corporate Policy	3,035	1,741	10	418	—	2,169	—	—	306	—	5	36	—	—	—
Financial Institutions Commission	1	6,252	27	1,500	—	7,779	43	207	1,664	1,026	178	400	—	10	—
Capital Planning Secretariat	1,000	704	—	170	—	874	—	—	—	—	50	23	—	—	—
Executive and Support Services	43,970	16,976	123	4,126	51	21,276	—	1,755	17,065	1,896	1,983	7,472	—	1	22
Minister's Office	990	235	3	73	51	362	—	31	34	—	9	9	—	—	—
Corporate Services	42,980	16,741	120	4,053	—	20,914	—	1,724	17,031	1,896	1,974	7,463	—	1	22
Total	107,460	87,646	851	21,275	51	109,823	48	3,290	25,713	62,733	7,436	9,482	—	138	22

VOTE 30 Pacific Carbon Trust

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Pacific Carbon Trust	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Insurance and Risk Management	—	3,231	5	771	—	4,007	—	100	2,171	613	443	162	—	—	—
Provincial Home Acquisition Wind Up	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	25	3,231	5	771	—	4,007	—	100	2,171	613	443	162	—	—	—

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	1	—	96	—	—	—	—	—	—	—	—	—	—	—	—	—	—	830
—	—	42	—	678	—	—	—	—	—	—	—	10	10	—	(125)	(125)	—	(5)	(5) 7,023
—	—	123	—	3,337	—	—	—	—	—	—	—	704	704	—	(2,129)	(2,129)	(150)	—	(150) 12,275
—	—	583	—	5,350	—	—	—	—	—	—	—	21,782	21,782	—	(9,633)	(9,633)	(963)	(23,328)	(24,291) 1
182	—	106	—	5,731	250	—	—	250	—	—	—	3,051	3,051	—	—	—	(40,496)	(40,496)	11,553
—	—	6,322	—	66,887	—	—	8,182	8,182	—	22,737	19,197	41,934	—	—	(100)	(100)	—	(122,155)	(122,155) 4,951
23	—	383	—	4,281	—	—	—	—	—	—	—	19	19	—	(500)	(500)	(1)	(11,700)	(11,701) 2,047
—	—	31	—	378	—	—	—	—	—	—	—	—	—	—	(500)	(500)	(1)	—	(1) 2,046
23	—	352	—	3,903	—	—	—	—	—	—	—	19	19	—	—	—	(11,700)	(11,700)	1
—	—	—	—	73	—	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2) 947
97	—	7,397	—	37,688	190	—	—	190	—	—	—	979	979	—	(2,378)	(2,378)	(1)	(12,154)	(12,155) 45,600
—	—	—	—	83	—	—	—	—	—	—	—	17	17	—	—	—	—	—	462
97	—	7,397	—	37,605	190	—	—	190	—	—	—	962	962	—	(2,378)	(2,378)	(1)	(12,154)	(12,155) 45,138
362	—	14,957	—	124,121	440	—	8,182	8,632	—	22,737	45,745	66,482	—	(14,866)	(14,866)	(1,116)	(209,839)	(210,955)	85,227

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	—	—	—	—	—	5,000	—	5,000	—	—	3	3	—	(1)	(1)	(1)	(2) 5,000	
—	—	—	—	—	—	—	5,000	—	5,000	—	—	3	3	—	(1)	(1)	(1)	(2) 5,000	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
585	—	391	—	4,465	—	—	—	—	—	—	—	35,636	35,636	—	(41,757)	(41,757)	(2,200)	(151)	(2,351) — 10
—	—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	
585	—	391	—	4,465	—	—	—	—	—	—	—	35,646	35,646	—	(41,757)	(41,757)	(2,200)	(151)	(2,351) 10

MINISTRY OF FORESTS AND RANGE
($\$000$)

VOTE 31 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66	67			
Forest and Range Resource Management	394,993	99,101	2,659	24,269	—	126,029	3	2,504	28,950	97,708	1,523	1,518	—	60	5,476	
Pricing and Selling Timber	48,029	13,148	96	3,222	—	16,466	1	240	4,717	20,684	76	164	—	10	10	
Compliance and Enforcement	28,463	15,672	216	3,807	—	19,695	—	255	4,647	41	474	72	—	1	100	
Executive and Support Services	53,164	36,450	185	8,865	51	45,551	1	1,267	12,064	2,682	1,524	1,689	—	13	303	
Minister's Office	721	324	2	95	51	472	—	88	35	25	31	28	—	—	—	
Corporate Services	52,443	36,126	183	8,770	—	45,079	1	1,179	12,029	2,657	1,493	1,661	—	13	303	
Total	524,649	164,371	3,156	40,163	51	207,741	5	4,266	50,378	121,115	3,597	3,443	—	84	5,889	

VOTE 32 Integrated Land Management Bureau

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66				
Integrated Land Management Bureau	72,648	35,952	147	8,688	—	44,787	—	971	11,685	5,059	3,275	1,203	—	—	94	
Regional Operations	25,755	20,395	87	4,925	—	25,407	—	630	12	228	265	432	—	—	43	
First Nations Initiatives	8,080	4,391	38	1,060	—	5,489	—	154	9	100	71	284	—	—	—	
GeoBC	19,641	10,560	22	2,550	—	13,132	—	157	—	3,532	2,699	208	—	—	51	
Bureau Management	19,172	606	—	153	—	759	—	30	11,664	1,199	240	279	—	—	—	
Total	72,648	35,952	147	8,688	—	44,787	—	971	11,685	5,059	3,275	1,203	—	—	94	

VOTE 33 Direct Fire

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66				
Direct Fire	56,226	40,000	600	9,660	—	50,260	—	5,000	—	95,000	1,000	2,000	—	150	30,000	
Total	56,226	40,000	600	9,660	—	50,260	—	5,000	—	95,000	1,000	2,000	—	150	30,000	

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66				
BC Timber Sales	218,164	18,132	380	4,352	—	22,864	—	647	212	43,443	695	709	—	59	438	
Forest Stand Management Fund	—	535	—	129	—	664	—	10	—	4,454	10	40	—	—	150	
Total	218,164	18,667	380	4,481	—	23,528	—	657	212	47,897	705	749	—	59	588	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
26,729	21,146	14,420	554	200,591	1,899	1,500	45,717	49,116	—	—	—	(3,751)	(1,938)	(5,689)	(40)	(21,027)	(21,067)	348,980	
787	—	2,264	2	28,955	—	—	—	—	—	—	—	(40)	(1)	(41)	—	(3,002)	(3,002)	42,378	
1,100	—	1,085	324	8,099	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	27,792	
1,321	—	2,553	1,828	25,245	—	—	—	—	—	—	—	(22,919)	(2,779)	(25,698)	—	(111)	(111)	44,987	
10	—	—	—	217	—	—	—	—	—	—	—	—	—	—	—	—	—	689	
1,311	—	2,553	1,828	25,028	—	—	—	—	—	—	—	(22,919)	(2,779)	(25,698)	—	(111)	(111)	44,298	
29,937	21,146	20,322	2,708	262,890	1,899	1,500	45,717	49,116	—	—	—	(26,710)	(4,719)	(31,429)	(40)	(24,141)	(24,181)	464,137	

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
70	72	73	75																	
261	—	4,518	413	27,479	33	—	—	33	—	—	—	3,859	3,859	—	(3,106)	(3,106)	(15)	(4,359)	(4,374)	58,678
220	—	194	—	2,024	—	—	—	—	—	—	—	—	—	—	—	—	(34)	(34)	27,397	
31	—	53	—	702	—	—	—	—	—	—	—	83	83	—	(1)	(1)	—	(1)	(1)	6,272
—	—	3,266	—	9,913	—	—	—	—	—	—	—	488	488	—	(3,070)	(3,070)	(15)	(4,323)	(4,338)	16,125
10	—	1,005	413	14,840	33	—	—	33	—	—	—	3,288	3,288	—	(35)	(35)	—	(1)	(1)	18,884
261	—	4,518	413	27,479	33	—	—	33	—	—	—	3,859	3,859	—	(3,106)	(3,106)	(15)	(4,359)	(4,374)	58,678

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
70	72	73	75																	
225,436	—	—	5	358,591	—	—	—	—	—	—	—	1,250	1,250	—	—	—	—	(1,101)	(1,101)	409,000
225,436	—	—	5	358,591	—	—	—	—	—	—	—	1,250	1,250	—	—	—	—	(1,101)	(1,101)	409,000

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
70	72	73	75																	
1,107	—	32,723	—	80,033	—	—	1	1	26,710	—	—	29,329	56,039	—	(1)	(1)	—	(1)	(1)	158,935
138	—	—	—	4,802	—	—	—	—	—	—	—	—	—	—	—	—	(5,466)	(5,466)	—	
1,245	—	32,723	—	84,835	—	—	1	1	26,710	—	—	29,329	56,039	—	(1)	(1)	—	(5,467)	(5,467)	158,935

MINISTRY OF HEALTH SERVICES
(*\$000*)

VOTE 34 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Services Delivered by Partners	12,882,068	—	—	—	—	—	—	—	33,721	1,000	—	—	—	—	
Regional Health Sector Funding	8,646,471	—	—	—	—	—	—	—	789	1,000	—	—	—	—	
Medical Services Plan	3,188,479	—	—	—	—	—	—	—	—	—	—	—	—	—	
PharmaCare	1,016,170	—	—	—	—	—	—	—	—	—	—	—	—	—	
Health Benefits Operations	30,948	—	—	—	—	—	—	—	32,932	—	—	—	—	—	
Services Delivered by Ministry	304,039	186,046	5,696	53,094	—	244,836	—	1,701	14,246	8,835	9,937	1,807	—	5	7,402
Emergency and Health Services	296,657	181,671	5,646	52,045	—	239,362	—	1,613	13,423	8,727	9,347	1,083	—	—	7,363
Vital Statistics	7,382	4,375	50	1,049	—	5,474	—	88	823	108	590	724	—	5	39
Recoveries from Health Special Account	(147,250)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	157,097	58,278	166	14,103	51	72,598	1,421	1,610	36,029	13,602	14,468	4,105	—	206	65
Minister's Office	775	462	—	125	51	638	—	95	—	—	15	17	—	—	—
Stewardship and Corporate Management	156,322	57,816	166	13,978	—	71,960	1,421	1,515	36,029	13,602	14,453	4,088	—	206	65
Total	13,195,954	244,324	5,682	67,197	51	317,434	1,421	3,311	50,275	56,158	25,405	5,912	—	211	7,487

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
Health Special Account	147,250	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	147,250	—	—	—	—	—	—	—	—	—	—	—	—	—

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																	
—	—	—	—	—	34,721	4,286	8,904,621	4,937,901	13,846,808	—	—	—	—	—	—	—	—	(201,438)	(201,438)	13,680,091
—	—	—	—	—	1,789	4,286	8,904,621	337,105	9,246,012	—	—	—	—	—	—	—	—	(62,688)	(62,688)	9,185,113
—	—	—	—	—	—	—	—	3,538,402	3,538,402	—	—	—	—	—	—	—	—	(130,000)	(130,000)	3,408,402
—	—	—	—	—	—	—	—	1,062,394	1,062,394	—	—	—	—	—	—	—	—	(7,000)	(7,000)	1,055,394
—	—	—	—	—	32,932	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	31,182
47,245	—	10,893	2,761	104,832	—	—	4,497	4,497	—	—	249	249	—	(278)	(278)	(34,391)	(1,420)	(35,811)	318,325	
47,235	—	10,593	2,748	102,132	—	—	4,479	4,479	—	—	99	99	—	—	—	(34,391)	(913)	(35,304)	310,768	
10	—	300	13	2,700	—	—	18	18	—	—	150	150	—	(278)	(278)	—	(507)	(507)	7,557	
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)	
55	—	8,660	585	80,806	32	3,522	—	3,554	—	—	544	544	—	—	—	—	(350)	(350)	157,152	
10	—	—	—	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	775	
45	—	8,660	585	80,669	32	3,522	—	3,554	—	—	544	544	—	—	—	—	(350)	(350)	156,377	
47,300	—	19,553	3,346	220,359	4,318	8,908,143	4,942,398	13,854,859	—	—	793	793	(147,250)	(278)	(147,528)	(34,391)	(203,208)	(237,599)	14,608,318	

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																	
—	—	—	—	—	—	—	—	—	147,250	—	—	—	147,250	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	—	147,250	—	—	—	—	—	—	147,250

MINISTRY OF HEALTHY LIVING AND SPORT
($\$000$)

VOTE 35 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Sport, Recreation and ActNow BC	18,949	2,248	9	538	—	2,795	—	110	—	332	264	345	—	—	2
Population and Public Health	44,860	9,007	62	2,214	—	11,283	—	294	3,200	2,312	252	424	—	—	2
Provincial Health Officer	1,113	271	1	65	—	337	—	13	12	693	6	38	—	—	—
2010 Olympics and Paralympic Winter Games Secretariat	79,597	3,077	24	811	—	3,912	—	418	842	8,080	139	501	—	—	—
Executive and Support Services	6,178	3,128	10	773	86	3,997	—	109	531	1,429	24	145	—	—	—
Ministers' Office	359	382	—	109	86	577	—	90	—	48	10	20	—	—	—
Corporate Services	5,819	2,746	10	664	—	3,420	—	19	531	1,381	14	125	—	—	—
Total	150,697	17,731	106	4,401	86	22,324	—	944	4,585	12,846	685	1,453	—	—	4

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
Physical Fitness and Amateur Sport Fund	2,300	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	2,300	—	—	—	—	—	—	—	—	—	—	—	—	—

																				Total 2009/10 Operating Expenses			
70	72	73	75	Total Operating Costs		77	79	80	Total Govt Transfers		81	83	85	Total Other Expenses		86	88	Total Internal Recoveries		89	90	Total External Recoveries	
—	—	29	—	1,082	1,296	—	7,428	8,724	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(434)	(435)	12,165	
—	—	4	74	6,562	6,512	—	1,185	7,897	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(620)	(621)	24,920	
—	—	—	—	762	—	—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	1,096	
—	—	908	—	10,888	—	—	26,000	26,000	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(133)	(134)	40,665	
—	—	—	—	2,238	—	—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	6,232	
—	—	—	—	168	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	745	
—	—	—	—	2,070	—	—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	5,487	
—	—	941	74	21,532	7,808	—	34,613	42,421	—	—	—	—	—	—	—	—	(5)	(5)	(5)	(1,189)	(1,194)	85,078	

																				Total 2009/10 Operating Expenses			
70	72	73	75	Total Operating Costs		77	79	80	Total Govt Transfers		81	83	85	Total Other Expenses		86	88	Total Internal Recoveries		89	90	Total External Recoveries	
—	—	—	—	—	—	—	—	—	2,200	2,200	—	—	—	—	—	—	—	—	—	—	—	2,200	
—	—	—	—	—	—	—	—	—	2,200	2,200	—	—	—	—	—	—	—	—	—	—	—	2,200	

MINISTRY OF HOUSING AND SOCIAL DEVELOPMENT
($\$000$)

VOTE 36 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66				
Income Assistance	1,380,153	66,462	920	16,050	—	83,432	—	684	29,408	1,132	3,675	2,457	—	—	6	
Temporary Assistance	331,793	21,043	326	5,082	—	26,451	—	209	9,466	212	1,330	813	—	—	2	
Disability Assistance	764,467	28,254	378	6,823	—	35,455	—	297	11,116	735	1,515	1,036	—	—	3	
Supplementary Assistance	283,893	17,165	216	4,145	—	21,526	—	178	8,826	185	830	608	—	—	1	
Employment	97,483	25,052	181	6,050	—	31,283	—	1,166	8,437	345	1,966	1,658	—	—	2	
Employment Programs	97,483	11,102	181	2,681	—	13,964	—	203	5,428	150	782	471	—	—	2	
Labour Market Development Agreement	—	13,950	—	3,369	—	17,319	—	963	3,009	195	1,184	1,187	—	—	—	
Housing	425,872	7,861	26	1,888	—	9,775	126	135	2,184	813	733	597	—	—	—	
Housing	415,462	1,694	1	409	—	2,104	88	26	2,184	181	4	380	—	—	—	
Building and Safety Policy	2,142	1,427	1	345	—	1,773	38	49	—	96	3	29	—	—	—	
Residential Tenancy	8,268	4,740	24	1,134	—	5,898	—	60	—	536	726	188	—	—	—	
Community Living British Columbia	617,335	410	—	99	—	509	—	30	—	15	—	8	—	—	—	
Ministry Monitoring - Community Living Services	680	410	—	99	—	509	—	30	—	15	—	8	—	—	—	
Adult Community Living Services	616,655	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Gaming Policy and Enforcement	21,199	9,115	53	2,202	—	11,370	—	517	2,014	268	257	815	—	13	4	
Gaming Policy and Enforcement Operations	21,198	9,115	53	2,202	—	11,370	—	517	2,014	268	257	815	—	13	4	
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Liquor Control and Licensing	1	5,488	27	1,326	—	6,841	—	534	887	310	137	190	—	—	1	
Employment and Assistance Appeal Tribunal	2,070	690	23	167	—	880	121	22	97	86	10	107	—	5	—	
Executive and Support Services	26,607	12,946	128	3,138	51	16,263	—	143	8,024	72	674	166	—	—	3	
Minister's Office	446	237	—	57	51	345	—	26	—	—	1	18	—	—	—	
Corporate Services	26,161	12,709	128	3,081	—	15,918	—	117	8,024	72	673	148	—	—	3	
Total	2,570,720	128,024	1,358	30,920	51	160,353	247	3,231	51,051	3,041	7,452	5,998	—	18	16	

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												67	68	69
		50	51	52	54	55	57	59	60	63	65	66				
Housing Endowment Fund	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

																				Total 2009/10 Operating Expenses			
70	72	73	75	Total Operating Costs		77	79	80	Total Govt Transfers		81	83	85	Total Other Expenses		86	88	Total Internal Recoveries		89	90	Total External Recoveries	
235	—	6,401	—	43,998	225	1,372,786	50,740	1,423,751	—	—	7,459	7,459	—	(3)	(3)	—	(12,105)	(12,105)	1,546,532				
83	—	2,093	—	14,208	—	434,415	—	434,415	—	—	3,910	3,910	—	(1)	(1)	—	(2,065)	(2,065)	476,918				
99	—	4,122	—	18,923	—	734,224	—	734,224	—	—	961	961	—	(1)	(1)	—	(5,000)	(5,000)	784,562				
53	—	186	—	10,867	225	204,147	50,740	255,112	—	—	2,588	2,588	—	(1)	(1)	—	(5,040)	(5,040)	285,052				
234	—	816	—	14,624	6,622	—	397,983	404,605	—	—	1,253	1,253	—	(1)	(1)	—	(358,460)	(358,460)	93,304				
42	—	204	—	7,282	6,622	—	87,735	94,357	—	—	449	449	—	(1)	(1)	—	(22,748)	(22,748)	93,303				
192	—	612	—	7,342	—	—	310,248	310,248	—	—	804	804	—	—	—	—	(335,712)	(335,712)	1				
—	—	150	—	4,738	—	3,000	341,978	344,978	—	—	62	62	—	—	—	—	(1)	(1)	359,552				
—	—	150	—	3,013	—	3,000	341,978	344,978	—	—	62	62	—	—	—	—	(1)	(1)	350,156				
—	—	—	—	215	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,988			
—	—	—	—	1,510	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,408			
—	—	—	—	53	—	—	667,640	667,640	—	—	22	22	—	—	—	—	—	—	—	668,224			
—	—	—	—	53	—	—	—	—	—	—	22	22	—	—	—	—	—	—	—	584			
—	—	—	—	—	—	—	667,640	667,640	—	—	—	—	—	—	—	—	—	—	—	667,640			
3	—	507	—	4,398	139,064	—	104,205	243,269	—	—	—	—	—	(250)	(250)	—	(239,556)	(239,556)	19,231				
3	—	507	—	4,398	50	—	3,805	3,855	—	—	—	—	—	(250)	(250)	—	(143)	(143)	19,230				
—	—	—	—	—	139,014	—	100,400	239,414	—	—	—	—	—	—	—	—	(239,413)	(239,413)	1				
111	—	491	—	2,661	—	—	—	—	—	612	612	—	—	—	(347)	(9,766)	(10,113)	1					
—	—	11	112	571	—	—	—	—	—	277	277	—	(1)	(1)	—	(1)	(1)	(1)	1,726				
53	—	140	—	9,275	—	—	—	—	—	670	670	—	(135)	(135)	—	(40)	(40)	(40)	26,033				
—	—	—	—	45	—	—	—	—	—	25	25	—	—	—	—	—	—	—	415				
53	—	140	—	9,230	—	—	—	—	—	645	645	—	(135)	(135)	—	(40)	(40)	(40)	25,618				
636	—	8,516	112	80,318	145,911	1,375,786	1,562,546	3,084,243	—	—	10,355	10,355	—	(390)	(390)	(347)	(619,929)	(620,276)	2,714,603				

																				Total 2009/10 Operating Expenses			
70	72	73	75	Total Operating Costs		77	79	80	Total Govt Transfers		81	83	85	Total Other Expenses		86	88	Total Internal Recoveries		89	90	Total External Recoveries	
—	—	—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	10,000		
—	—	—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	10,000		

MINISTRY OF LABOUR
(\$000)

VOTE 37 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												68	69
		50	51	52	54	55	57	59	60	63	65	67			
Labour Programs	17,261	26,927	85	6,562	—	33,574	596	502	5,024	557	2,277	866	—	12	—
Employment Standards	10,698	6,459	50	1,560	—	8,069	—	120	1,318	—	230	185	—	—	—
Industrial Relations	6,562	4,056	17	1,001	—	5,074	114	112	999	16	42	71	—	—	—
WorkSafe BC	1	16,412	18	4,001	—	20,431	482	270	2,707	541	2,005	610	—	12	—
Executive and Support Services	5,486	1,831	—	461	35	2,327	25	194	1,587	184	51	171	—	—	—
Minister's Office	—	240	—	71	35	346	—	37	8	—	5	7	—	—	—
Corporate Services	5,486	1,591	—	390	—	1,981	25	157	1,579	184	46	164	—	—	—
Total	22,747	28,758	85	7,023	35	35,901	621	696	6,611	741	2,328	1,037	—	12	—

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																	
50	—	850	—	10,734	—	—	—	—	—	—	875	875	—	(1)	(1)	—	(28,755)	(28,755)	16,427	
50	—	146	—	2,049	—	—	—	—	—	—	200	200	—	—	—	—	(100)	(100)	10,218	
—	—	46	—	1,400	—	—	—	—	—	—	9	9	—	—	—	—	(275)	(275)	6,208	
—	—	658	—	7,285	—	—	—	—	—	—	666	666	—	(1)	(1)	—	(28,380)	(28,380)	1	
4	—	12	—	2,228	—	—	—	—	—	—	1,363	1,363	—	—	—	—	(714)	(714)	5,204	
4	—	—	—	61	—	—	—	—	—	—	46	46	—	—	—	—	—	—	453	
—	—	12	—	2,167	—	—	—	—	—	—	1,317	1,317	—	—	—	—	(714)	(714)	4,751	
54	—	862	—	12,962	—	—	—	—	—	—	2,238	2,238	—	(1)	(1)	—	(29,469)	(29,469)	21,631	

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(*\$000*)

VOTE 38 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	234,987	114,859	3,417	27,859	—	146,135	—	1,049	39,296	3,938	1,722	2,154	—	—	6,267
Policing and Community Safety	313,899	11,972	78	2,891	—	14,941	—	405	2,626	2,462	374	491	—	—	99
Policing and Community Safety	273,209	6,091	15	1,471	—	7,577	—	326	1,693	1,067	236	357	—	—	81
Victims Services and Community Programs	40,690	5,881	63	1,420	—	7,364	—	79	933	1,095	138	134	—	—	18
Emergency Management BC	35,927	11,809	32	2,853	—	14,694	43	291	3,834	6,188	697	400	—	—	41
Integrated Planning and Mitigation	10,792	1,063	—	257	—	1,320	—	33	164	670	16	21	—	—	—
Provincial Emergency Program	7,540	3,328	27	804	—	4,159	—	55	1,887	1,194	85	140	—	—	10
Office of the Fire Commissioner	2,547	1,274	1	308	—	1,583	—	62	300	5	40	57	—	—	19
BC Corries Service	15,048	6,144	4	1,484	—	7,632	43	141	1,483	4,319	556	182	—	—	12
Office of the Superintendent of Motor Vehicles	7,214	3,364	6	812	—	4,182	—	45	925	115	145	150	—	—	—
Executive and Support Services	23,581	7,690	79	1,881	51	9,701	—	213	10,620	86	1,772	436	—	23	3
Minister's Office	657	317	—	94	51	462	—	75	28	—	10	15	—	—	2
Corporate Services	22,924	7,373	79	1,787	—	9,239	—	138	10,592	86	1,762	421	—	23	1
Total	615,608	149,694	3,612	36,296	51	189,653	43	2,003	57,301	12,789	4,710	3,631	—	23	6,410

VOTE 39 Emergency Program Act

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	15,630	1,000	10	369	—	1,379	—	169	678	3,000	285	71	—	—	7,665
Total	15,630	1,000	10	369	—	1,379	—	169	678	3,000	285	71	—	—	7,665

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	750	405	—	98	—	503	—	20	1,434	14	4	19	—	—	—
Corrections Work Program Account	1,315	—	—	—	—	—	—	—	—	—	14	41	—	—	486
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Victim Surcharge Special Account	12,536	1,320	—	319	—	1,639	—	11	—	—	32	26	—	—	—
Total	14,601	1,725	—	417	—	2,142	—	31	1,434	14	50	86	—	—	486

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	2009/10 Operating Expenses
70	72	73	75																
1,064	—	3,633	20	59,143	2,300	—	34,127	36,427	—	—	629	629	—	(475)	(475)	—	(6,644)	(6,644)	235,215
159	—	783	—	7,399	189	12,343	328,247	340,779	—	—	45	45	(9,316)	(540)	(9,856)	(1)	(26,235)	(26,236)	327,072
159	—	368	—	4,587	72	—	298,424	298,496	—	—	45	45	—	(540)	(540)	(1)	(26,185)	(26,186)	283,979
—	—	415	—	2,812	117	12,343	29,823	42,283	—	—	—	—	(9,316)	—	(9,316)	—	(50)	(50)	43,093
148	—	445	—	12,087	—	—	16,323	16,323	—	—	6	6	—	(3,060)	(3,060)	(1)	(6,500)	(6,501)	33,549
—	—	—	—	904	—	—	15,762	15,762	—	—	—	—	(3,050)	(3,050)	(1)	(5,000)	(5,001)	9,935	
53	—	115	—	3,539	—	—	561	561	—	—	6	6	—	—	—	—	(1,500)	(1,500)	6,765
30	—	94	—	607	—	—	—	—	—	—	—	—	(10)	(10)	—	—	—	—	2,180
65	—	236	—	7,037	—	—	—	—	—	—	—	—	—	—	—	—	—	—	14,669
—	—	143	1	1,524	—	—	1,806	1,806	—	—	1,595	1,595	—	(1)	(1)	(1)	(3,474)	(3,475)	5,631
155	—	325	—	13,633	—	—	—	—	—	—	1,431	1,431	—	(700)	(700)	(1)	(100)	(101)	23,964
—	—	—	—	130	—	—	—	—	—	—	48	48	—	—	—	—	—	—	640
155	—	325	—	13,503	—	—	—	—	—	—	1,383	1,383	—	(700)	(700)	(1)	(100)	(101)	23,324
1,526	—	5,329	21	93,786	2,489	12,343	380,503	395,335	—	—	3,706	3,706	(9,316)	(4,776)	(14,092)	(4)	(42,953)	(42,957)	625,431

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	2009/10 Operating Expenses
70	72	73	75																
1,890	—	139	—	13,897	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	20,975
1,890	—	139	—	13,897	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	20,975

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	2009/10 Operating Expenses
70	72	73	75																
2	—	3	—	1,496	1,290	—	196	1,486	—	—	15	15	—	—	—	—	(3,500)	(3,500)	—
115	—	60	—	716	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,292
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	69	2,000	—	—	2,000	9,316	—	—	9,316	—	—	—	—	—	—	13,024
117	—	63	—	2,281	3,290	—	672	3,962	9,316	—	115	9,431	—	—	—	—	(3,500)	(3,500)	14,316

MINISTRY OF SMALL BUSINESS, TECHNOLOGY AND ECONOMIC DEVELOPMENT
(\$000)

VOTE 40 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits														67	68	69
		50	51	52	54	55	57	59	60	63	65	66	67	68				
Asia Pacific Trade and Investment	16,179	3,727	3	900	—	4,630	—	702	244	4,075	194	266	—	—	1			
Small Business, Research and Competitiveness	21,966	5,000	5	1,184	—	6,189	57	196	335	587	118	304	—	2	—			
Executive and Support Services	12,425	4,032	6	980	51	5,069	4	267	5,884	605	269	753	1,546	2	8			
Minister's Office	590	239	—	58	51	348	—	110	—	14	15	68	—	—	—			
Corporate Services	11,835	3,793	6	922	—	4,721	4	157	5,884	591	254	685	1,546	2	8			
Total	50,570	12,759	14	3,064	51	15,888	61	1,165	6,463	5,287	581	1,323	1,546	4	9			

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits														67	68	69
		50	51	52	54	55	57	59	60	63	65	66	67	68				
Innovative Clean Energy Fund	17,400	312	—	75	—	387	—	42	52	153	6	10	—	—	—			
Total	17,400	312	—	75	—	387	—	42	52	153	6	10	—	—	—			

																				Total 2009/10 Operating Expenses			
70	72	73	75	Total Operating Costs		77	79	80	Total Govt Transfers		81	83	85	Total Other Expenses		86	88	Total Internal Recoveries		89	90	Total External Recoveries	
—	—	260	1,584	7,326		—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	11,953	
—	—	202	8	1,809		—	—	9,269	9,269	—	—	—	—	—	—	—	(2)	(2)	(1)	(1)	(2)	17,263	
9	—	165	—	9,512		—	—	—	—	—	—	—	36	36	—	—	(1)	(1)	(1)	(1)	(2)	14,614	
—	—	2	—	209		—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	557	
9	—	163	—	9,303		—	—	—	—	—	—	—	36	36	—	—	(1)	(1)	(1)	(1)	(2)	14,057	
9	—	627	1,582	18,647		—	—	9,269	9,269	—	—	—	36	36	—	—	(4)	(4)	(3)	(3)	(6)	43,830	

																				Total 2009/10 Operating Expenses			
70	72	73	75	Total Operating Costs		77	79	80	Total Govt Transfers		81	83	85	Total Other Expenses		86	88	Total Internal Recoveries		89	90	Total External Recoveries	
—	—	—	—	263		—	—	24,350	24,350	—	—	—	—	—	—	—	—	—	—	—	25,000		
—	—	—	—	263		—	—	24,350	24,350	—	—	—	—	—	—	—	—	—	—	—	25,000		

MINISTRY OF TOURISM, CULTURE AND THE ARTS
(\$000)

VOTE 41 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Tourism	18,305	6,764	14	1,651	—	8,429	6	319	1,035	241	169	210	—	4	606
Arts and Culture	19,519	1,405	3	339	—	1,747	62	108	211	242	32	91	—	—	—
BC150 Years	2,678	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Film Commission	1,546	529	—	128	—	657	—	25	151	40	15	108	—	—	101
Transfers to Crown Corporations and Agencies	298,290	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion	275,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,648	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	10,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	3,897	1,889	20	469	51	2,429	—	131	675	36	31	115	—	—	—
Minister's Office	560	331	11	92	51	485	—	72	—	—	10	15	—	—	—
Management Services	3,337	1,558	9	377	—	1,944	—	59	675	36	21	100	—	—	—
Total	344,235	10,587	37	2,587	51	13,262	68	583	2,072	539	247	524	—	4	707

Special Account(s)

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment	8,330	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	8,330	—	—	—	—	—	—	—	—	—	—	—	—	—

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
139	—	614	—	3,343	9,000	—	—	9,000	—	—	645	645	—	(1)	(1)	—	(861)	(861)	20,555
—	—	35	—	781	—	—	1,147	1,147	—	—	—	—	—	—	—	—	—	3,675	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
10	—	1	—	451	12	—	273	285	—	—	—	—	—	—	—	—	(8)	(8)	1,385
—	—	—	—	—	—	—	75,308	75,308	—	—	—	—	—	—	—	—	—	75,308	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	—	—	—	38,600	38,600	—	—	—	—	—	—	—	—	—	38,600	
—	—	—	—	—	—	—	12,166	12,166	—	—	—	—	—	—	—	—	—	12,166	
—	—	—	—	—	—	—	24,542	24,542	—	—	—	—	—	—	—	—	—	24,542	
—	—	114	—	1,102	—	—	—	—	—	—	—	—	—	—	—	—	—	3,531	
—	—	—	—	97	—	—	—	—	—	—	—	—	—	—	—	—	—	582	
—	—	114	—	1,005	—	—	—	—	—	—	—	—	—	—	—	—	—	2,949	
149	—	764	—	5,677	9,012	—	76,728	85,740	—	—	645	645	—	(1)	(1)	—	(869)	(869)	104,454

				Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	72	73	75																
—	—	—	—	—	1,500	—	—	1,500	—	—	—	—	—	—	—	—	—	1,500	
—	—	—	—	—	1,500	—	—	1,500	—	—	—	—	—	—	—	—	—	1,500	

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
(*\$000*)

VOTE 42 Ministry Operations

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												68	69
		50	51	52	54	55	57	59	60	63	65	67			
Transportation and Infrastructure Improvements	23,769	28,789	32	7,022	—	35,843	—	3,681	7,800	141,399	4,119	1,551	—	38	29,487
Transportation Policy and Legislation	1,440	809	—	195	—	1,004	—	12	—	300	1	12	—	—	3
Planning, Engineering and Construction	5,978	24,195	19	5,831	—	30,045	—	3,104	6,850	127,889	4,070	1,231	—	28	24,884
Partnerships	1	1,984	—	479	—	2,463	—	216	773	13,152	25	175	—	10	4,593
Port and Airport Development	15,658	1,529	13	451	—	1,993	—	342	148	58	20	122	—	—	7
Enhancing Economic Development	692	272	—	66	—	338	—	7	29	—	3	11	—	—	—
Public Transportation	226,880	714	—	172	—	886	—	138	62	28,168	21	95	—	—	171,919
Public Transit	79,218	714	—	172	—	886	—	138	62	28,168	21	95	—	—	—
Coastal Ferry Services	147,662	—	—	—	—	—	—	—	—	—	—	—	—	—	171,919
Highway Operations	502,245	55,456	353	13,394	—	69,203	—	4,662	20,879	15,090	2,926	2,448	—	45	451,334
Maintenance, Asset Preservation and Traffic Operations	464,042	40,001	209	9,661	—	49,871	—	4,012	17,783	15,040	1,800	1,846	—	39	433,020
Commercial Vehicle Safety and Enforcement	27,171	14,915	142	3,603	—	18,660	—	633	3,082	—	1,122	585	—	6	222
Inland Ferries	8,783	540	2	130	—	672	—	17	14	50	4	17	—	—	18,092
Coquihalla Toll Administration	2,249	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Commercial Passenger Transportation Regulation	2,574	1,137	2	274	—	1,413	110	51	343	3	11	114	—	1	6
Passenger Transportation Board	690	251	—	60	—	311	110	11	167	3	9	44	—	1	—
Passenger Transportation Branch	1,884	886	2	214	—	1,102	—	40	176	—	2	70	—	—	6
Executive and Support Services	13,086	5,888	173	1,454	51	7,566	—	261	5,089	99	197	406	—	10	—
Minister's Office	547	300	—	88	51	439	—	70	—	—	8	13	—	—	—
Corporate Services	12,539	5,588	173	1,366	—	7,127	—	191	5,089	99	189	393	—	10	—
Total	768,554	91,984	560	22,316	51	114,911	110	8,793	34,173	184,759	7,274	4,614	—	94	652,746

					Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	90	Total 2009/10 Operating Expenses
70	72	73	75																	
10,116	762,552	286	150	961,179	9,780	—	4,971	14,751	—	—	943	943	—	(1)	(1)	(978,197)	(20,498)	(998,695)	14,020	
—	—	—	—	328	4,821	—	—	4,821	—	—	—	—	—	—	—	(4,821)	—	(4,821)	1,332	
10,074	743,219	284	150	921,783	—	—	—	—	—	—	538	538	—	—	—	(927,248)	(20,486)	(947,734)	4,632	
42	19,333	—	—	38,319	—	—	—	—	—	—	401	401	—	(1)	(1)	(41,169)	(12)	(41,181)	11	
—	—	2	—	699	4,959	—	4,971	9,930	—	—	4	4	—	—	—	(4,959)	—	(4,959)	7,667	
—	—	—	—	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—	388	
50	67,304	—	—	267,757	—	—	197,483	197,483	—	—	10	10	—	(1)	(1)	(190,046)	(25,354)	(215,400)	250,735	
50	67,304	—	—	95,838	—	—	197,483	197,483	—	—	10	10	—	(1)	(1)	(190,046)	(25,354)	(215,400)	78,816	
—	—	—	—	171,919	—	—	—	—	—	—	—	—	—	—	—	—	—	—	171,919	
19,107	200,903	5,889	54	723,337	35	—	42	77	—	—	505	505	—	—	—	(314,486)	(2,952)	(317,438)	475,684	
16,800	199,940	5,532	22	695,834	35	—	42	77	—	—	380	380	—	—	—	(304,223)	(2,553)	(306,776)	439,386	
2,307	—	357	32	8,346	—	—	—	—	—	—	125	125	—	—	—	(399)	(399)	(399)	26,732	
—	963	—	—	19,157	—	—	—	—	—	—	—	—	—	—	—	(10,263)	—	(10,263)	9,566	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
13	—	23	—	675	—	—	—	—	—	—	8	8	—	(1)	(1)	—	(1)	(1)	2,094	
—	—	3	—	348	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	658	
13	—	20	—	327	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,436	
25	—	47	—	6,134	—	—	—	—	—	—	131	131	—	(1)	(1)	(577)	(3)	(580)	13,250	
—	—	—	—	91	—	—	—	—	—	—	18	18	—	—	—	—	—	—	548	
25	—	47	—	6,043	—	—	—	—	—	—	113	113	—	(1)	(1)	(577)	(3)	(580)	12,702	
29,311	1,030,759	6,245	204	1,959,082	9,815	—	202,496	212,311	—	—	1,597	1,597	—	(4)	(4)	(1,483,306)	(48,808)	(1,532,114)	755,783	

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($\$000$)

VOTE 43 Management of Public Funds and Debt

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	1,261,710	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1,261,713	—	—	—	—	—	—	—	—	—	—	—	—	—

				Total Operating Costs			Total Govt Transfers			Total Other Expenses			Total Internal Recoveries			Total External Recoveries		Total 2009/10 Operating Expenses
70	72	73	75	77	79	80	81	83	85	86	88	89	90	89	90			
—	—	—	—	—	—	—	—	1,259,195	16,645	1,275,840	—	(8,964)	(8,964)	(80,879)	—	(80,879)	1,185,997	
—	—	—	—	—	—	—	—	—	697,580	697,580	—	—	—	(222,031)	(475,548)	(697,579)	1	
—	—	—	—	—	—	—	—	—	941	941	—	—	—	—	(940)	(940)	1	
—	—	—	—	—	—	—	—	—	83,247	83,247	—	—	—	—	(83,246)	(83,246)	1	
—	—	—	—	—	—	—	—	—	1,259,195	798,413	2,057,608	—	(8,964)	(8,964)	(302,910)	(559,734)	(862,644)	1,186,000

OTHER APPROPRIATIONS
(\$000)

VOTE 44 Contingencies All Ministries and New Programs

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
	50	51	52	54	55		57	59	60	63	65	67	68	69	
Contingencies All Ministries and New Programs	325,000	—	—	—	—	—	—	—	—	—	—	—	—	—	
General Programs	325,000	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total	325,000	—	—	—	—	—	—	—	—	—	—	—	—	—	

VOTE 45 Capital Funding

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
	50	51	52	54	55		57	59	60	63	65	67	68	69	
Capital Funding	971,848	—	—	—	—	—	—	—	—	—	—	—	—	—	
Post Secondary Institutions	200,000	—	—	—	—	—	—	—	—	—	—	—	—	—	
Schools	305,425	—	—	—	—	—	—	—	—	—	—	—	—	—	
Health Facilities	427,190	—	—	—	—	—	—	—	—	—	—	—	—	—	
Housing	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Public Transit	39,233	—	—	—	—	—	—	—	—	—	—	—	—	—	
Other Capital Projects	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total	971,848	—	—	—	—	—	—	—	—	—	—	—	—	—	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	500,000	500,000	—	—	—	—	—	500,000
—	—	—	—	—	—	—	—	—	—	—	—	500,000	500,000	—	—	—	—	—	500,000
—	—	—	—	—	—	—	—	—	—	—	—	500,000	500,000	—	—	—	—	—	500,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	1,212,840	1,212,840	—	—	—	—	—	—	—	—	—	1,212,840
—	—	—	—	—	—	—	—	249,557	249,557	—	—	—	—	—	—	—	—	—	249,557
—	—	—	—	—	—	—	—	372,903	372,903	—	—	—	—	—	—	—	—	—	372,903
—	—	—	—	—	—	—	—	298,811	298,811	—	—	—	—	—	—	—	—	—	298,811
—	—	—	—	—	—	—	—	144,464	144,464	—	—	—	—	—	—	—	—	—	144,464
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	147,105	147,105	—	—	—	—	—	—	—	—	—	147,105
—	—	—	—	—	—	—	—	1,212,840	1,212,840	—	—	—	—	—	—	—	—	—	1,212,840

OTHER APPROPRIATIONS
($\$000$)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	45,508	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,756	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	36,351	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	200	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	1,098	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	480	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,796	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	18	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	400	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(45,507)	—	—	—	—	—	—	—	—	—	—	—	—	—
Total		1	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	72,701	72,701	—	—	—	—	—	—	72,701	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1,756	1,756	—	—	—	—	—	—	1,756	
—	—	—	—	—	—	—	—	—	—	—	62,450	62,450	—	—	—	—	—	—	62,450	
—	—	—	—	—	—	—	—	—	—	—	200	200	—	—	—	—	—	—	200	
—	—	—	—	—	—	—	—	—	—	—	2,108	2,108	—	—	—	—	—	—	2,108	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	4,878	4,878	—	—	—	—	—	—	4,878	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	18	18	—	—	—	—	—	—	18	
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(72,700)	—	(72,700)	(72,700)	
—	—	—	—	—	—	—	—	—	—	—	72,701	72,701	—	—	—	—	(72,700)	—	(72,700)	1

OTHER APPROPRIATIONS
($\$000$)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2008/09 Operating Expenses	Total Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	106,915	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	5,400	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	74,226	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	3,429	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	2,824	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	9,800	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(106,915)	—	—	—	—	—	—	—	—	—	—	—	—	—
Total		1	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	98,930	98,930	—	—	—	—	—	—	98,930	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	3,390	3,390	—	—	—	—	—	—	3,390	
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1,168	1,168	—	—	—	—	—	—	1,168	
—	—	—	—	—	—	—	—	—	—	—	68,300	68,300	—	—	—	—	—	—	68,300	
—	—	—	—	—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	10,000	
—	—	—	—	—	—	—	—	—	—	—	3,377	3,377	—	—	—	—	—	—	3,377	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	2,824	2,824	—	—	—	—	—	—	2,824	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	9,800	9,800	—	—	—	—	—	—	9,800	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1	
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(98,929)	—	(98,929)	(98,929)	
—	—	—	—	—	—	—	—	—	—	—	98,930	98,930	—	—	—	—	(98,929)	—	(98,929)	1

OTHER APPROPRIATIONS
(\$000)

VOTE 48 BC Family Bonus

Description	Total 2008/09 Operating Expenses	Salaries and Benefits												
		50	51	52	54	55	57	59	60	63	65	67	68	69
BC Family Bonus	14,000	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	14,000	—	—	—	—	—	—	—	—	—	—	—	—	—

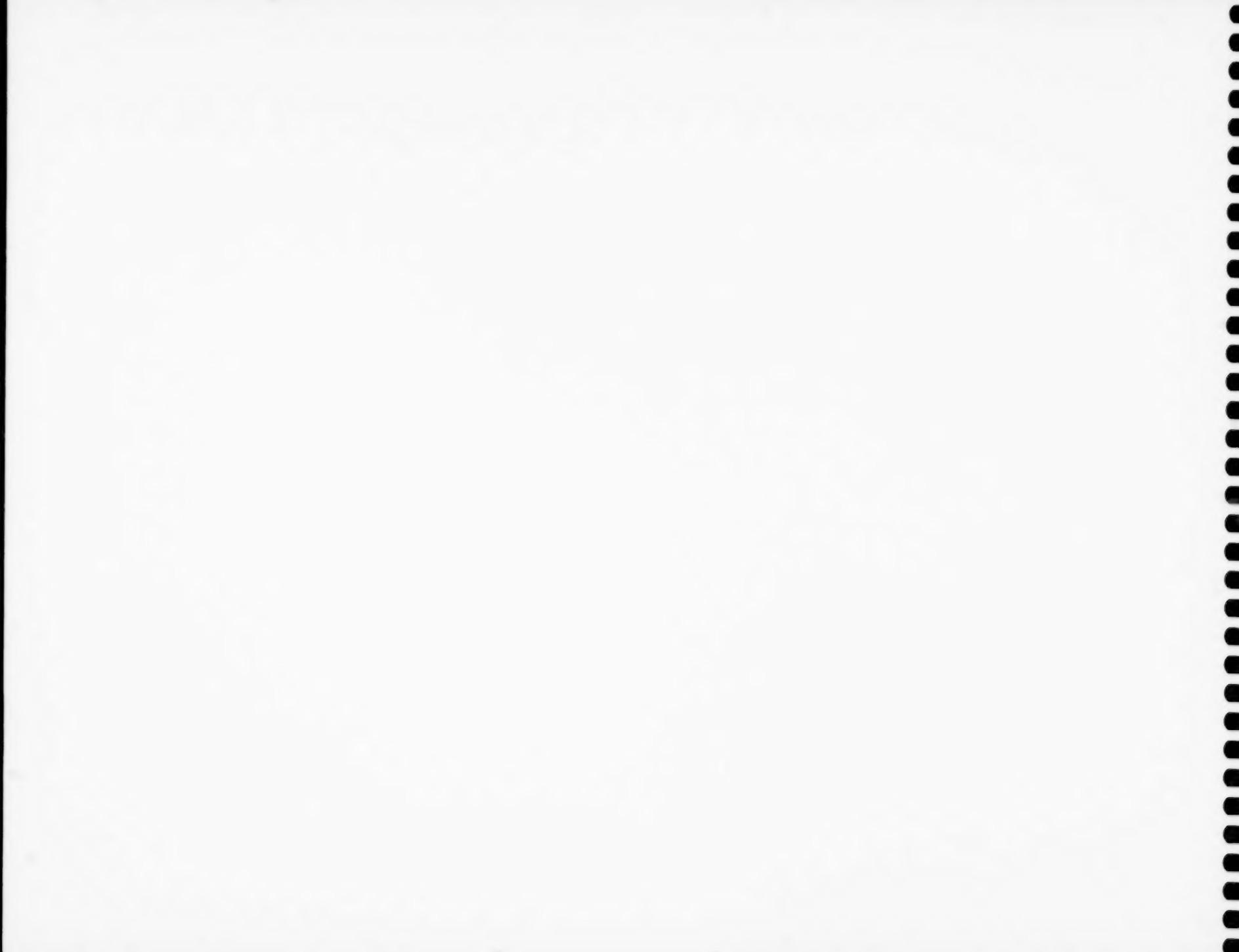
VOTE 49 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2008/09 Operating Expenses	Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Environmental Appeal Board and Forest Appeals Commission	2,092	763	5	195	—	963	460	62	189	160	100	109	—	20	5
Administration and Support Services	1,322	763	5	195	—	963	1	20	189	20	100	60	—	—	5
Environmental Appeal Board	411	—	—	—	—	—	247	25	—	70	—	29	—	10	—
Forest Appeals Commission	359	—	—	—	—	—	212	17	—	70	—	20	—	10	—
Total	2,092	763	5	195	—	963	460	62	189	160	100	109	—	20	5

VOTE 50 Forest Practices Board

Description	Total 2008/09 Operating Expenses	Salaries and Benefits													
		50	51	52	54	55	57	59	60	63	65	67	68	69	
Forest Practices Board	3,804	1,893	—	456	—	2,349	135	244	238	318	118	121	—	20	—
Total	3,804	1,893	—	456	—	2,349	135	244	238	318	118	121	—	20	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	8,758	—	—	8,758	—	—	—	—	—	—	—	—	—	—	8,758
—	—	—	—	—	8,758	—	—	8,758	—	—	—	—	—	—	—	—	—	—	8,758
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	5	—	1,110	—	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1) 2,091
—	—	5	—	400	—	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1) 1,381
—	—	—	—	381	—	—	—	—	—	—	—	—	—	—	—	—	—	—	381
—	—	—	—	329	—	—	—	—	—	—	—	—	—	—	—	—	—	—	329
—	—	5	—	1,110	—	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1) 2,091
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
184	—	100	—	1,478	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,827
184	—	100	—	1,478	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,827



SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

CAPITAL EXPENDITURES

LEGISLATION (\$000)

VOTE 1 Legislation

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Legislation	27,530	—	—	—	—	1,202	—	463	5,050	—	6,715
Members' Services	—	—	—	—	—	—	—	—	—	—	—
Caucus Support Services	—	—	—	—	—	—	—	—	—	—	—
Office of the Speaker	—	—	—	—	—	—	—	—	—	—	—
Clerk of the House	—	—	—	—	—	20	—	—	—	—	20
Clerk of the Committees	20	—	—	—	—	—	—	3	—	—	3
Legislative Operations	26,614	—	—	—	—	132	—	460	5,000	—	5,592
Sergeant-at-Arms	195	—	—	—	—	325	—	—	50	—	375
Hansard	691	—	—	—	—	725	—	—	—	—	725
Legislative Library	10	—	—	—	—	—	—	—	—	—	—
Total	27,530	—	—	—	—	1,202	—	463	5,050	—	6,715

OFFICERS OF THE LEGISLATURE (\$000)

VOTE 2 Auditor General

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
	150	—	—	—	—	70	—	120	60	—	250
Auditor General	150	—	—	—	—	70	—	120	60	—	250
Total	150	—	—	—	—	70	—	120	60	—	250

VOTE 3 Conflict of Interest Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
	—	—	—	—	—	—	—	—	—	—	—
Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

VOTE 4 Elections BC

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
	304	—	—	—	—	—	—	2,860	—	—	2,860
Elections BC	304	—	—	—	—	—	—	2,860	—	—	2,860
Total	304	—	—	—	—	—	—	2,860	—	—	2,860

VOTE 5 Information and Privacy Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
	60	—	—	—	—	5	—	40	—	—	45
Information and Privacy Commissioner	60	—	—	—	—	5	—	40	—	—	45
Total	60	—	—	—	—	5	—	40	—	—	45

VOTE 6 Merit Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
	25	—	—	—	—	5	—	10	—	—	15
Merit Commissioner	25	—	—	—	—	5	—	10	—	—	15
Total	25	—	—	—	—	5	—	10	—	—	15

OFFICERS OF THE LEGISLATURE
(*\$000*)

VOTE 7 Ombudsman

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Ombudsman	75	-	-	-	-	-	5	-	70	-	75
Total	75	-	-	-	-	-	5	-	70	-	75

VOTE 8 Police Complaint Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Police Complaint Commissioner	25	-	-	-	-	-	2	-	23	-	25
Total	25	-	-	-	-	-	2	-	23	-	25

VOTE 9 Representative for Children and Youth

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Representative for Children and Youth	100	-	-	-	-	-	30	-	100	-	130
Total	100	-	-	-	-	-	30	-	100	-	130

OFFICE OF THE PREMIER
(\$000)

VOTE 10 Office of the Premier

Description	Total 2008/09 Capital Expenditures	Land	Li	Bldg	SpE	FE	Veh	Info	Ti	Roads	Total 2009/10 Capital Expenditures
Intergovernmental Relations Secretariat	18	—	—	—	—	—	—	5	—	—	5
Deputy Ministers' Policy Secretariat	5	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	72	—	—	—	—	—	—	30	—	—	30
Premier's Office	5	—	—	—	—	—	—	—	—	—	—
Executive Operations	67	—	—	—	—	—	—	30	—	—	30
Total	95	—	—	—	—	—	—	35	—	—	35

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
(*\$000*)

VOTE 11 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Negotiations	—	—	—	—	—	—	—	—	—	—	—
Aboriginal Relations	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	32	—	—	—	—	—	—	30	—	—	30
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	32	—	—	—	—	—	—	30	—	—	30
Total	32	—	—	—	—	—	—	30	—	—	30

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
First Citizens Fund	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ADVANCED EDUCATION AND LABOUR MARKET DEVELOPMENT
(\$000)

VOTE 12 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Educational Institutions and Organizations	—	—	—	—	—	—	—	—	—	—	—
StudentAid BC	—	—	—	—	—	—	—	—	—	—	—
Labour Market and Immigration	—	—	—	—	—	—	—	—	—	—	—
Public Sector Employers' Council Secretariat	5	—	—	—	—	—	—	—	—	—	—
Public Sector Employers' Council Secretariat	5	—	—	—	—	—	—	—	—	—	—
Employer Association	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	1,840	—	—	—	—	—	—	1,300	—	—	1,300
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,840	—	—	—	—	—	—	1,300	—	—	1,300
Total	1,845	—	—	—	—	—	—	1,300	—	—	1,300

MINISTRY OF AGRICULTURE AND LANDS
(\$000)

VOTE 13 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Agriculture Development	1,122	—	—	—	—	—	—	—	—	—	—
Food Safety, Plant, Animal and Fish Health	696	—	—	—	—	—	—	—	—	—	—
Sustainable Agriculture Management	426	—	—	—	—	—	—	—	—	—	—
Strategic Industry Development	747	—	—	—	—	—	—	—	—	—	—
Sustainable Aquaculture Management	461	—	—	—	—	—	—	—	—	—	—
Business Risk Management	275	—	—	—	—	—	—	—	—	—	—
Strategic Policy, Investment and Innovation	11	—	—	—	—	—	—	—	—	—	—
Crown Land Administration	240	—	—	—	—	—	—	—	—	—	—
Crown Land Policy	9	—	—	—	—	—	—	—	—	—	—
Crown Land Sales and Tenure Management	179	—	—	—	—	—	—	—	—	—	—
Land Restoration Programs	52	—	—	—	—	—	—	—	—	—	—
BC Farm Industry Review Board	2	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	89	—	—	—	4	—	10	206	—	—	220
Minister's Office	9	—	—	—	—	—	—	—	—	—	—
Corporate Services	80	—	—	—	4	—	10	206	—	—	220
Total	2,200	—	—	—	4	—	10	206	—	—	220

VOTE 14 Agricultural Land Commission

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Agricultural Land Commission	5	—	—	—	—	—	—	—	—	—	—
Total	5	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Crown Land	—	—	—	—	—	—	—	—	—	—	—
Production Insurance	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL
(\$'000)

VOTE 15 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Justice Transformation	—	—	—	—	—	—	—	—	—	—	—
Justice Reform	—	—	—	—	—	—	—	—	—	—	—
Community Court	—	—	—	—	—	—	—	—	—	—	—
Justice Services	300	—	—	—	—	—	—	—	—	—	—
Prosecution Services	300	—	—	—	—	—	—	—	—	—	—
Court Services	5,129	—	—	—	—	—	—	—	—	—	—
Legal Services	150	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	887	—	—	—	925	—	940	1,061	—	—	2,926
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	887	—	—	—	925	—	940	1,061	—	—	2,926
Agencies, Boards and Commissions	—	—	—	—	—	—	—	—	—	—	—
Total	6,766	—	—	—	925	—	940	1,061	—	—	2,926

VOTE 16 Judiciary

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Judiciary	750	—	—	—	—	—	—	750	—	—	750
Superior Courts	470	—	—	—	—	—	—	375	—	—	375
Provincial Courts	280	—	—	—	—	—	—	375	—	—	375
Total	750	—	—	—	—	—	—	750	—	—	750

VOTE 17 Crown Proceeding Act

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

VOTE 18 British Columbia Utilities Commission

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
British Columbia Utilities Commission	12	—	—	—	—	—	—	10	—	—	10
Total	12	—	—	—	—	—	—	10	—	—	10

MINISTRY OF ATTORNEY GENERAL
(\$000)

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Public Guardian and Trustee of British Columbia	500	—	—	—	—	—	—	—	—	—	500
Total	500	—	—	—	—	—	—	500	—	—	500

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
(\$000)

VOTE 19 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	Lif	Bldg	SpE	FE	Ven	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Child and Family Development	—	—	—	—	—	—	—	—	—	—	—
ECD, Child Care and Supports to Children with Special Needs	—	—	—	—	—	—	—	—	—	—	—
Provincial Services	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	7,853	—	—	—	76	—	477	545	—	—	1,098
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	7,853	—	—	—	76	—	477	545	—	—	1,098
Total	7,853	—	—	—	76	—	477	545	—	—	1,098

MINISTRY OF CITIZENS' SERVICES
(\$000)

VOTE 20 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Services to Citizens and Businesses	5,632	—	—	—	—	—	—	—	—	—	—
Services BC Operations	1,954	—	—	—	—	—	—	—	—	—	—
Enquiry BC Online	93	—	—	—	—	—	—	—	—	—	—
BC Registries Services	3,085	—	—	—	—	—	—	—	—	—	—
BC Stats	—	—	—	—	—	—	—	—	—	—	—
Multiculturalism	500	—	—	—	—	—	—	—	—	—	—
Office of the Chief Information Officer	719	—	—	—	—	—	—	—	—	—	—
Shared Services BC	115,418	4	—	74,130	3,699	1,023	201	82,349	38,128	—	199,534
Accommodation and Real Estate Services	48,509	4	—	74,130	—	1,023	201	—	38,128	—	113,486
Workplace Technology Services	60,438	—	—	—	3,699	—	—	82,349	—	—	86,048
Common Business Services	6,471	—	—	—	—	—	—	—	—	—	—
Alternative Service Delivery Secretariat	—	—	—	—	—	—	—	—	—	—	—
Information and Privacy Operations	—	—	—	—	—	—	—	—	—	—	—
Public Service Agency	1,569	—	—	—	—	—	—	—	—	—	1,250
Business Performance	1,299	—	—	—	—	—	—	1,250	—	—	1,250
Client Services	—	—	—	—	—	—	—	—	—	—	—
Talent Management	—	—	—	—	—	—	—	—	—	—	—
Employee Relations	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	270	—	—	—	—	—	—	—	—	—	—
Public Affairs Bureau	436	—	—	—	—	—	—	—	220	—	220
Executive and Support Services	14	—	—	—	—	—	—	—	—	—	—
Minister's Office	6	—	—	—	—	—	—	—	—	—	—
Corporate Services	8	—	—	—	—	—	—	—	—	—	—
Total	123,788	4	—	74,130	3,699	1,023	201	83,819	38,128	—	201,004

VOTE 21 Benefits

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Benefits	—	—	—	—	—	—	—	—	—	—	—
Pension Contributions and Retirement Benefits	—	—	—	—	—	—	—	—	—	—	—
Employee Health Benefits	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	—	—	—	—	—	—	—	—	—	—	—
Benefits Administration	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF COMMUNITY AND RURAL DEVELOPMENT
(\$000)

VOTE 22 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Local Government	725	—	—	—	—	—	—	—	—	—	—
Local Government Services and Transfers	725	—	—	—	—	—	—	—	—	—	—
University Endowment Lands	—	—	—	—	—	—	—	—	—	—	—
RuralBC Secretariat	175	—	—	—	—	—	—	—	—	—	—
Mountain Pine Beetle Epidemic Response Division	—	—	—	—	—	—	—	—	—	—	—
Property Assessment	—	—	—	—	—	—	—	—	—	—	—
Assessment Services	—	—	—	—	—	—	—	—	—	—	—
Assessment Policy and Support	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	1,046	—	—	—	—	—	—	1,388	—	—	1,388
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,046	—	—	—	—	—	—	1,388	—	—	1,388
Total	1,948	—	—	—	—	—	—	1,388	—	—	1,388

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Northern Development Fund	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF EDUCATION
(\$000)

VOTE 23 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Education Programs	—	—	—	—	—	—	—	—	—	—	—
Public Libraries	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	5,220	—	—	—	—	—	—	1,436	—	—	1,436
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	—	—	—	—	—	—
K-12 Education Services	5,220	—	—	—	—	—	—	1,436	—	—	1,436
Total	5,220	—	—	—	—	—	—	1,436	—	—	1,436

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
(*\$000*)

VOTE 24 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Oil and Gas	383	—	—	—	—	—	—	—	—	21,000	21,000
Titles	54	—	—	—	—	—	—	—	—	—	—
Mining and Minerals	813	—	—	—	—	—	—	—	—	—	—
Electricity and Alternative Energy	7	—	—	—	—	—	—	—	—	—	—
Marketing, Aboriginal and Community Relations	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	178	—	—	—	—	—	—	387	—	—	387
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	178	—	—	—	—	—	—	387	—	—	387
Total	1,435	—	—	—	—	—	—	387	—	21,000	21,387

VOTE 25 Contracts and Funding Arrangements

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Contracts and Funding Arrangements	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENVIRONMENT
(\$000)

VOTE 26 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Environmental Stewardship	371	—	—	—	—	—	—	—	—	—	—
Parks and Protected Areas	14,330	273	10,707	—	—	—	—	—	—	—	10,980
Water Stewardship	109	—	—	—	—	—	—	—	—	—	—
Water Stewardship	109	—	—	—	—	—	—	—	—	—	—
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—
Environmental Protection	245	—	—	—	—	—	—	—	—	—	—
Compliance	974	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	2,032	—	—	—	—	1,105	—	—	920	—	2,025
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	2,032	—	—	—	—	1,105	—	—	920	—	2,025
Total	18,061	273	10,707	—	1,105	—	—	920	—	—	13,005

VOTE 27 Climate Action Secretariat

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Climate Action Secretariat	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

VOTE 28 Environmental Assessment

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Environmental Assessment Office	56	—	—	—	—	—	—	—	—	—	—
Total	56	—									

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Park Enhancement Fund	300	—	400	—	—	—	—	—	—	—	400
Sustainable Environment Fund	—	—	—	—	—	—	—	—	—	—	—
Total	300	—	400	—	400						

MINISTRY OF FINANCE
(\$000)

VOTE 29 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Crown Agencies Secretariat	9	—	—	—	—	—	—	4	—	—	4
Treasury Board Staff	18	—	—	—	—	—	—	—	—	—	—
Office of the Comptroller General	999	—	—	—	—	—	—	—	—	—	—
Treasury	828	—	—	—	—	—	—	94	—	—	94
Revenue Programs	—	—	—	—	—	—	—	—	—	—	—
Revenue Solutions	—	—	—	—	—	—	—	—	—	—	—
Strategic and Corporate Policy	359	—	—	—	—	—	—	56	—	—	56
Strategic and Corporate Policy	10	—	—	—	—	—	—	—	—	—	—
Financial Institutions Commission	349	—	—	—	—	—	—	56	—	—	56
Capital Planning Secretariat	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	11,523	—	—	—	—	—	—	3,326	—	—	3,326
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	11,523	—	—	—	—	—	—	3,326	—	—	3,326
Total	13,736	—	—	—	—	—	—	3,480	—	—	3,480

VOTE 30 Pacific Carbon Trust

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Pacific Carbon Trust	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Insurance and Risk Management	370	—	—	—	—	—	—	—	—	—	—
Provincial Home Acquisition Wind Up	—	—	—	—	—	—	—	—	—	—	—
Total	370	—									

MINISTRY OF FORESTS AND RANGE
(\$000)

VOTE 31 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Forest and Range Resource Management	16,451	—	40	4,553	—	—	—	—	—	14,519	19,112
Pricing and Selling Timber	999	—	—	—	—	—	—	—	—	—	—
Compliance and Enforcement	1,548	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	5,672	—	—	—	793	—	358	1,319	—	—	2,470
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	5,672	—	—	—	793	—	358	1,319	—	—	2,470
Total	24,670	—	40	4,553	793	—	358	1,319	—	14,519	21,582

VOTE 32 Integrated Land Management Bureau

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Integrated Land Management Bureau	6,496	—	—	—	—	—	—	—	1,705	—	1,705
Regional Operations	135	—	—	—	—	—	—	—	—	—	—
First Nations Initiatives	—	—	—	—	—	—	—	—	—	—	—
GeoBC	3,889	—	—	—	—	—	—	—	1,705	—	1,705
Bureau Management	2,472	—	—	—	—	—	—	—	—	—	—
Total	6,496	—	—	—	—	—	—	—	1,705	—	1,705

VOTE 33 Direct Fire

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Direct Fire	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
BC Timber Sales	48,204	—	—	—	245	—	—	540	—	36,300	37,085
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	—	—
Total	48,204	—	—	—	245	—	—	540	—	36,300	37,085

MINISTRY OF HEALTH SERVICES
(*\$000*)

VOTE 34 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Ven	Info	TI	Roads	Total 2009/10 Capital Expenditures
Services Delivered by Partners	—	—	—	—	—	—	—	—	—	—	—
Regional Health Sector Funding	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	—	—	—	—	—	—	—	—	—	—	—
Services Delivered by Ministry	8,890	—	—	—	1,030	—	14,372	—	—	—	15,402
Emergency and Health Services	8,460	—	—	—	1,030	—	14,372	—	—	—	15,402
Vital Statistics	430	—	—	—	—	—	—	—	—	—	—
Recoveries from Health Special Account	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	8,334	—	—	—	—	—	—	39,253	—	—	39,253
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Stewardship and Corporate Management	8,334	—	—	—	—	—	—	39,253	—	—	39,253
Total	17,224	—	—	—	1,030	—	14,372	39,253	—	—	54,655

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Ven	Info	TI	Roads	Total 2009/10 Capital Expenditures
Health Special Account	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HEALTHY LIVING AND SPORT
(\$000)

VOTE 35 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Sport, Recreation and ActNow BC	280	—	—	—	—	—	—	—	—	—	—
Population and Public Health	—	—	—	—	—	—	—	—	—	—	—
Provincial Health Officer	—	—	—	—	—	—	—	—	—	—	—
2010 Olympics and Paralympic Winter Games Secretariat	216	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	—	—	—	—	—	—	—	259	600	—	859
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	—	—	259	600	—	859
Total	496	—	—	—	—	—	—	259	600	—	859

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Physical Fitness and Amateur Sport Fund	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HOUSING AND SOCIAL DEVELOPMENT
(\$000)

VOTE 36 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Income Assistance	—	—	—	—	—	—	—	—	—	—	—
Temporary Assistance	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—
Employment Programs	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	—	—	—	—	—	—	—	—	—	—	—
Housing	402	—	—	—	—	—	—	—	—	—	—
Housing	348	—	—	—	—	—	—	—	—	—	—
Building and Safety Policy	—	—	—	—	—	—	—	—	—	—	—
Residential Tenancy	54	—	—	—	—	—	—	—	—	—	—
Community Living British Columbia	—	—	—	—	—	—	—	—	—	—	—
Ministry Monitoring - Community Living Services	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	—	—	—	—	—	—	—	—	—	—	—
Gaming Policy and Enforcement	380	—	—	—	—	—	—	—	—	—	—
Gaming Policy and Enforcement Operations	380	—	—	—	—	—	—	—	—	—	—
Distribution of Gaming Proceeds	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	130	—	—	—	—	—	—	—	—	—	—
Employment and Assistance Appeal Tribunal	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	7,425	—	—	—	—	—	—	—	—	—	7,800
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	7,425	—	—	—	—	—	—	—	—	—	7,800
Total	8,337	—	—	—	—	—	—	—	—	—	7,800

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Housing Endowment Fund	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF LABOUR
(*\$000*)

VOTE 37 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Blog	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Labour Programs	3,161	—	—	—	—	—	—	1,600	—	—	1,600
Employment Standards	326	—	—	—	—	—	—	—	—	—	—
Industrial Relations	20	—	—	—	—	—	—	—	—	—	—
WorkSafe BC	2,815	—	—	—	—	—	—	1,600	—	—	1,600
Executive and Support Services	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	—	—	—	—	—	—
Total	3,161	—	—	—	—	—	—	1,600	—	—	1,600

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\$000)

VOTE 38 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Corrections	3,393	—	—	—	—	—	—	—	—	—	—
Policing and Community Safety	489	—	—	—	—	—	—	—	—	—	—
Policing and Community Safety	250	—	—	—	—	—	—	—	—	—	—
Victims Services and Community Programs	219	—	—	—	—	—	—	—	—	—	—
Emergency Management BC	637	—	—	—	—	—	—	—	—	—	—
Integrated Planning and Mitigation	290	—	—	—	—	—	—	—	—	—	—
Provincial Emergency Program	151	—	—	—	—	—	—	—	—	—	—
Office of the Fire Commissioner	—	—	—	—	—	—	—	—	—	—	—
BC Corners Service	196	—	—	—	—	—	—	—	—	—	—
Office of the Superintendent of Motor Vehicles	313	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	113	—	—	—	3,792	—	169	4,865	—	—	8,826
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	113	—	—	—	3,792	—	169	4,865	—	—	8,826
Total	4,925	—	—	—	3,792	—	169	4,865	—	—	8,826

VOTE 39 Emergency Program Act

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Emergency Program Act	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Civil Forfeiture Account	—	—	—	—	—	—	—	—	—	—	—
Corrections Work Program Account	93	—	—	—	—	—	—	—	—	—	—
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—
Victim Surcharge Special Account	—	—	—	—	—	—	—	—	—	—	—
Total	93	—	—	—	—	—	—	—	—	—	—

MINISTRY OF SMALL BUSINESS, TECHNOLOGY AND ECONOMIC DEVELOPMENT
(\$000)

VOTE 40 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Asia Pacific Trade and Investment	40	—	—	—	—	—	—	—	—	—	—
Small Business, Research and Competitiveness	50	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	309	—	—	—	—	—	27	874	—	—	901
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	309	—	—	—	—	—	27	874	—	—	901
Total	389	—	—	—	—	—	27	874	—	—	901

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Innovative Clean Energy Fund	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TOURISM, CULTURE AND THE ARTS
(*\$000*)

VOTE 41 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Tourism	1,564	—	1,434	—	—	—	—	—	—	—	1,434
Arts and Culture	90	—	—	—	—	—	—	—	—	—	—
BC150 Years	—	—	—	—	—	—	—	—	—	—	—
BC Film Commission	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	50	—	—	—	—	—	—	—	—	—	—
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Management Services	50	—	—	—	—	—	—	—	—	—	—
Total	1,704	—	1,434	—	—	—	—	—	—	—	1,434

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
BC Arts and Culture Endowment	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
(\$000)

VOTE 42 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Transportation and Infrastructure Improvements	637	—	—	—	—	—	—	—	—	—	—
Transportation Policy and Legislation	—	—	—	—	—	—	—	—	—	—	—
Planning, Engineering and Construction	637	—	—	—	—	—	—	—	—	—	—
Partnerships	—	—	—	—	—	—	—	—	—	—	—
Port and Airport Development	—	—	—	—	—	—	—	—	—	—	—
Enhancing Economic Development	—	—	—	—	—	—	—	—	—	—	—
Public Transportation	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	—	—	—	—
Coastal Ferry Services	—	—	—	—	—	—	—	—	—	—	—
Highway Operations	7,623	—	—	—	629	—	447	1,905	—	—	2,981
Maintenance, Asset Preservation and Traffic Operations	5,068	—	—	—	629	—	447	455	—	—	1,531
Commercial Vehicle Safety and Enforcement	2,440	—	—	—	—	—	—	1,450	—	—	1,450
Inland Ferries	—	—	—	—	—	—	—	—	—	—	—
Coquihalla Toll Administration	115	—	—	—	—	—	—	—	—	—	—
Commercial Passenger Transportation Regulation	325	—	—	—	—	—	—	—	—	—	—
Passenger Transportation Board	325	—	—	—	—	—	—	—	—	—	—
Passenger Transportation Branch	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	70	—	—	—	—	—	—	—	—	—	—
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	70	—	—	—	—	—	—	—	—	—	—
Total	8,655	—	—	—	629	—	447	1,905	—	—	2,981

MANAGEMENT OF PUBLIC FUNDS AND DEBT

(\$000)

VOTE 43 Management of Public Funds and Debt

Description	Total 2008/09	Capital Expenditures	Land	Li	Blog	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Borrowing for Government Operating and Capital Funding	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Govt Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	—	—	—	—	—	—	—	—	—	—	—	—
Total			—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
(\$000)

VOTE 44 Contingencies All Ministries and New Programs

Description	Total 2008/09 Capital Expenditures	Land	Li	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Contingencies All Ministries and New Programs	100,460	—	—	—	—	—	—	—	—	—	83,363
General Programs	100,460	—	—	—	—	—	—	—	—	—	83,363
Total	100,460	—	—	—	—	—	—	—	—	—	83,363

VOTE 45 Capital Funding

Description	Total 2008/09 Capital Expenditures	Land	Li	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Capital Funding	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	—	—	—	—	—	—	—	—	—	—	—
Schools	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS (\$000)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
(\$000)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS (\$000)

VOTE 48 BC Family Bonus

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
BC Family Bonus	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—

VOTE 49 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Environmental Appeal Board and Forest Appeals Commission	15	—	—	—	—	—	—	100	—	—	100
Administration and Support Services	15	—	—	—	—	—	—	100	—	—	100
Environmental Appeal Board	—	—	—	—	—	—	—	—	—	—	—
Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
Total	15	—	—	—	—	—	—	100	—	—	100

VOTE 50 Forest Practices Board

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	Tl	Roads	Total 2009/10 Capital Expenditures
Forest Practices Board	125	—	—	—	—	—	—	25	—	—	25
Total	125	—	—	—	—	—	—	25	—	—	25



EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as workplace technology services, BC Public Service Agency charges, legal services, accommodation and real estate services, and alternate service delivery services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.
- 80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	<i>Land</i> – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	<i>Land Improvements</i> – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	<i>Buildings</i> – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	<i>Specialized Equipment</i> – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	<i>Office Furniture and Equipment</i> – includes the cost or capital lease cost of office furniture and equipment.
Veh	<i>Vehicles</i> – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	<i>Information Systems</i> – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	<i>Tenant Improvements</i> – includes the cost or capital lease cost of improvements to leased space.
Roads	<i>Roads</i> – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.



Ministry of Finance

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